



Board of Directors
Bruce E. Dandy, President
Sheldon G. Berger, Vice President
Lynn E. Maulhardt, Secretary/Treasurer
Mohammed A. Hasan
Catherine P. Keeling
Gordon Kimball
Daniel C. Naumann

General Manager
Mauricio E. Guardado, Jr.

Legal Counsel
David D. Boyer

AGENDA
RECREATION COMMITTEE MEETING
Wednesday, June 7, 2023, at 9:00 A.M.
District Headquarters, Board Room, First Floor
1701 N. Lombard Street, Oxnard, CA 93030

OPEN SESSION 9:00 A.M.

Committee Roll Call

1. Public Comment

The public may address the Recreation Committee on any matter not on the agenda within the jurisdiction of the Committee. All comments are subject to a five-minute time limit.

2. Approval of Minutes

Motion

The Committee will review and consider approving the Minutes from the February 1, 2023, meeting.

3. Monthly Park and Recreation Department Report

Information Item

The Committee will receive and review the monthly report. Additionally, the Committee will receive an oral report and presentation from staff which includes ongoing tasks and activities from the Lake Piru Recreation Area for the month of February and March 2023, along with a financial overview.

4. Facilities Improvement Plan Review

Motion Item

The Committee will receive an oral report and presentation on the latest updates for the Lake Piru Facilities Improvement Plan and provide direction to staff on next steps.

Future Agenda Items

The Committee members may suggest issues or topics they would like to discuss at future meetings.

ADJOURNMENT

Directors:

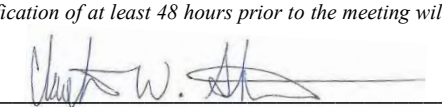
Chair Sheldon G. Berger
Gordon Kimball
Daniel C. Naumann

Staff:

Mauricio Guardado
Clayton Strahan
Anthony Emmert
Josh Perez
Zach Plummer
Eva Ibarra

The Americans with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in, or denied the benefits of, the District's services, programs, or activities because of any disability. If you need special assistance to participate in this meeting, or if you require agenda material in an alternative format, please contact the District Office at (805) 525-4431. Notification of at least 48 hours prior to the meeting will enable the District to make appropriate arrangements.

Approved: 
General Manager Mauricio Guardado

Approved: 
Chief Park Ranger Clayton Strahan

Posted: (Date) May 26, 2023 (time) 4:30 p.m. (attest) Eva Ibarra
At: United Water Conservation District Headquarters, 1701 N. Lombard Street, Oxnard, CA 93030
Posted: (Date) May 26, 2023 (time) 4:45 p.m. (attest) Eva Ibarra



Board of Directors
Bruce E. Dandy, President
Sheldon G. Berger, Vice President
Lynn E. Maulhardt, Secretary/Treasurer
Mohammed A. Hasan
Catherine P. Keeling
Gordon Kimball
Daniel C. Naumann

General Manager
Mauricio E. Guardado, Jr.

Legal Counsel
David D. Boyer

MINUTES
RECREATION COMMITTEE MEETING
April 05, 2023, 9:00 A.M.
Boardroom, UWCD Headquarters
1701 N. Lombard Street, Oxnard, CA 93030

COMMITTEE MEMBERS IN ATTENDANCE

Sheldon G. Berger, chair
Mohammed A. Hasan, director

Absent

Gordon Kimball

STAFF IN ATTENDANCE

Mauricio Guardado, general manager (via Teams)
Clayton Strahan, chief park ranger
Josh Perez, chief human resources officer
Ed Reese, technology systems specialist
Eva Ibarra, clerk of the board
Brian Zahn, chief financial officer
Anthony Emmert, assistant general manager

OPEN SESSION 9:00 A.M.

Chair Berger called the Committee meeting to order at 9:00 a.m. Two Committee members were present (Director Berger and Director Naumann).

1. Public Comments

Information Item

Chair Berger asked if there were any comments or questions from the public for the Committee. None were offered.

2. Approval of Minutes

Motion

Motion to approve the minutes from February 1, 2023. Minutes approval was carried over to the next committee meeting.

3. Monthly Park and Recreation Department Report

Information Item

The Committee received and reviewed the monthly report. Additionally, the Committee received an oral report and presentation from staff which includes ongoing tasks and activities from the Lake Piru Recreation Area for the month of February and March 2023, along with a financial overview.

Director Berger asked if any portion of the related storm residual maintenance can be performed by staff at the Saticoy facility? Chief Ranger, Clayton Strahan said that it is performed at the lake every year.

Director Naumann asked how many campsites with and without hookups are available for rent? Chief Strahan replied there are 80 regular sites and 100 with electrical hookups.

Director Berger asked how many boats will Tommy's Boats have available for rental this year? Chief Strahan said they are expected to stock 8 pontoons and 16 boats.

Director Naumann asked if boats can be reserved online? Chief Strahan said yes.

Director Berger, Director Naumann, General Manager, Mauricio Guardado, and Chief Strahan all had a discussion on the concerns the district has with the active spill for boaters, and the measures staff will be taking once boating activities are allowed at the lake.

Director Naumann asked how much debris is still in the lake? Chief Strahan said they will be approving 21 days of extra debris clean up, as they now clear out only four bins of debris per day, and all large pieces have been removed.

Mr. Guardado mentioned he is extremely proud of the staff for moving quickly with applying for emergency disaster grant assistance from FEMA. He also said the quick work of staff to contract a cleanup crew to assist with the debris cleanup, in such a short time was critical.

Director Naumann asked if Castaic Lake had any impact from the storms? Chief Strahan said there was no specific impact to Castaic but indicated they also had cleanup efforts both on land and in the water and discussed new lake levels at Castaic.

Director Berger asked if FEMA emergency disaster grant had a cap on the dollar amount awarded? Chief Strahan said no, they have no cap on the dollar amount, or time it takes for cleanup.

Director Naumann asked where is all the collected debris taken to? Chief Strahan said it goes to Agriman Wood a waste recycling facility. Director Naumann also asked how debris can be controlled? Chief Strahan said the spill is not strong enough to push debris down, and we cannot stop debris, and therefore it will be a challenge. Director Naumann asked what has now happened to the quaggas? Chief Strahan said unfortunately all attention has been directed to the debris cleanup, although in 60 days, they will be looking into the impact to the quaggas with all the storm water, and spike in warmer temperatures to come.

4. Facilities Improvement Plan Review
Information Item

The Committee received an oral update on the latest updates for the Lake Piru Facilities Improvement Plan, to date.

Director Berger asked what is the difference between alternative 2, what are the differences? Chief Strahan explained the variances and overflow of 37 spaces with full hookups to be added. Director Berger also asked how the County of Ventura weighs in on the project, do they have to approve the plan? Chief Strahan said yes, the design plan needs to be approved by the County of Ventura before construction can start. Director Berger asked if the contractor Stantec must also go to the County? Chief Strahan said yes, both United and Stantec need to work together before going to the County for approval of preferred plan. Chief Human Resources Officer, Josh Perez also weighed in, and said we need the plan to be approved, to apply for funding.

Mr. Guardado, Directors Berger and Naumann all agreed the plan for this project needs to be communicated to supervisors and electives to obtain their support, and discussed ideas on how they would present the plan for support.

Director Berger said how will we make more money with less campsites? Chief Strahan said the desired new site will have full hookups which will bring in more revenue.

Both Director Berger and Naumann requested the presentation be scaled down to show important points only, not all details needed for Board presentation.

Director Berger asked what is the status of the store, and expressed his desire to bring it back? Chief Strahan said he has not been able to contract any vendors that are interested in managing the store and said they have tried with no success. Both Director Berger and Naumann made suggestions for incentives to motivate vendors to buy into the idea. Mr. Perez said all campgrounds should have a concession store for our customers' convenience.

Director Naumann asked if FERC needs to approve the lake plan? Chief Strahan said the plan will be shared with FERC.

Future Agenda Items

New Fee Schedule

New Boating Fees

ADJOURNMENT: 10:16 a.m.

Director Berger adjourned the Recreation Committee meeting at 10:16 am

I certify that the above is a true and correct copy of the minutes of the UWCD Recreation Committee meeting of April 5, 2023.

ATTEST: _____
Director Sheldon Berger



Staff Report

To: UWCD Recreation Committee

Through: Mauricio E. Guardado, Jr., General Manager

From: Clayton W. Strahan, Chief Park Ranger

Date: May 24, 2023 (June 7, 2023, meeting)

Agenda Item: 3. **Monthly Park and Recreation Department Report**
Information item

Staff Recommendation:

The Committee will receive a presentation and staff report from the Parks and Recreation Department regarding its monthly activities for May 2023.

Discussion:

May was an exceptionally busy month for the recreation area. The lake continued to spill as inflows into the reservoir remained consistent at 100 cubic feet per second (CFS). Federal Emergency Management Agency (FEMA) cleanup efforts continued throughout the month as it related to land based cleanup activities associated with the January 9 storm disaster. Summer Construction Inc. (SCI), the district's selected vendor performing the cleanup up work, spent a significant amount of time working on restoring drain basins and repairing road shoulders. In addition, SCI completed the repairs to the Reasoner Creek levee and the cleanup work at the park's day use facility. The record-breaking rainfall experienced at the lake this season had staff supporting the significant and ongoing cleanup efforts, performing vendor oversight, noxious weed abatement and grading of campground facilities. Additionally, May has proven to be a record-breaking month in terms of revenue, surpassing May 2021 totals, which previously held the record for the month of May's best revenue in lake history. Highlighted below are the additional tasks and activities performed by staff during the month of May.

1. Staff Tasks and Activity Highlights

- **May:** Throughout the month of May staff continued to work to secure proposals for a marina replacement project and to coordinate with the district's insurance carrier to assess and evaluate the condition of the marina infrastructure.
 - **May 1-5:** SCI completed the restoration work associated with the Reasoner Creek levees and the day use facility's dog park.
 - **May 1-15:** Staff worked with the Engineering Department to secure proposals for a second asphalt project to be completed within the current fiscal year to resolve ongoing challenges associated with the asphalt roadway between the fish cleaning station and the Oak Lane campground. This section of roadway is in significant need of repair.
-

3. **Monthly Park and Recreation Department Report**

Page 2

- **May 3:** Staff drafted and executed professional services agreements with Pacific Vista Landscapes LLC (PVL) to perform routine landscaping and tree care services within the recreation area. PVL has been a reliable and professional partner of the district since 2021.
- **May 8-12:** Staff performed annual discing and grading of the firebreaks around the Olive Grove and Oak Lane campgrounds. This effort included working with the Operations and Maintenance staff from the dam to grade the overflow camping area in anticipation of the Memorial Day holiday.
- **May 8-19:** SCI completed the restoration work associated with the Juan Fernandez boat launch drain basins and the drain basin along Piru Canyon road, between the day use park and the Fernandez ramp.
- **May 15-19:** Staff performed noxious weed abatement and removal efforts using hand tools and weed whackers. The record setting rains have resulted in unprecedented noxious weed growth.
- **May 15, 18, 19:** Staff constructed and prepared the lake's swim beaches in preparation for the coming summer season. This effort included assembling barrier lines, delineation cables, installing appropriate signage and placing the necessary navigational buoys in and around the beaches to prevent boating access to the areas. For the first time since 2005, staff was able to provide two separate swimming locations at the lake due to the high water levels.
- **May 20-21:** Staff assembled and installed numerous "No Swimming" signs placed in key locations around the reservoir to stop swimming in non-designated areas.
- **May 22-25:** SCI completed work associated with replacing over the side roadway drains and under the road drains that were damaged in the January 9, 2023, storm disaster.
- **May 24-25:** Staff secured temporary part-time personnel to assist with cleaning restrooms on holidays weekends through a contract with personnel agency Robert Haff. These temporary part-time workers will augment the work being done by the volunteer staff whose primary duties include restroom cleaning and lite maintenance.

2. **Staff Training/Meetings/Events**

- **May 4, 11, 18, 25:** Staff attended routine weekly meetings with the district's FEMA Program Delivery Manager assigned to work with the district to complete reimbursement efforts.
 - **May 6:** Staff hosted a "Howl at The Moon" Nighttime fishing event. The event is a recurring monthly event which takes place around the full moon cycle and allows guests to fish from 5pm to 1am.
 - **May 8-11:** Chief Ranger Strahan attended the spring Association of California Water Agencies (ACWA) conference in Monterey in support of the General Manager and the district's legislative advocacy efforts.
 - **May 12:** Staff hosted a special event for a nonprofit called Lehosheetyadla, which provided a boating day for kids with cancer. The Jewish nonprofit group consisted of approximately 50 people, of which 19 were children battling life threatening illnesses.
 - **May 19:** Staff attended a California Special District Association (CSDA) free training program on leadership which reviewed the book "Extreme Ownership" by Jocko Willing, which staff had previously read.
-

3. Monthly Park and Recreation Department Report

Page 3

- **May 24:** Staff hosted a film shoot for Freebird Productions who conducted a still photo shoot for a clothing line. The shoot generated \$1,100 of revenue.
- **May 24:** Staff participated in a CCWUC water operators' course to obtain continuing education credits required to maintain water treatment certifications. The topic of discussion was the Ventura WaterPure project.

3. Revenue and Visitation Recap

2023 Day Use/Other Revenue Recap and Comparison	
2023 Day Use/Other Revenue (Jan. 1 – May 25)	\$71,316.00
2022 Day Use/Other Revenue (Jan. 1 – May 25)	\$82,509.00
Total Revenue Increase/Decrease from Prior Year	\$11,193.00
Annual Increase/Decrease in %	-14.5%
2023 Camping Revenue Recap and Comparison	
2023 Camping Revenue (Jan. 1 – May 25)	\$239,593.00
2022 Camping Revenue (Jan. 1 – May 25)	\$233,601.00
Total Revenue Increase/Decrease from Prior Year	\$5,992.00
Annual Increase/Decrease in %	2.5%
Total Combined Revenue Current and Previous Year Comparison (2023 vs. 2022)	
2023 All Revenue (Jan. 1 – May 25)	\$346,009.00
2022 All Revenue (Jan. 1 – May 25)	\$357,354.00
Total Revenue Increase/Decrease from Prior Year	\$-11,345.00
Annual Increase in %	-3.25%

***It should be noted that the above figures have not been verified by the district's finance department

2023 Total Visitation Figures				
Month	# People	# Vehicles	# Vessels	Pets
January	598	414	16	10
February	1,698	366	0	3
March	3,475	1,036	0	3
April	11,466	3,222	125	67
May	23,814	6,644	626	530
Total	41,051	11,064	767	613

4. Incidents/Arrests/Medicals

As visitation increased, and the lake reopened to boating, the number of incidents which occurred within the park also increased. Listed below are the items of significance which occurred during the month.

- **May 1:** Staff responded to a trespassing incident at the Saticoy Spreading grounds. Upon arrival rangers encountered a group of transients who had gained unauthorized access to the facility. Staff requested the assistance of the Ventura County Sheriff's office who responded and assisted staff in addressing the issues. Ultimately, contact was made with the group, and it was determined two of them were convicted felons. The group was cited for trespass and escorted off the property.

3. **Monthly Park and Recreation Department Report**

Page 4

- **May 6:** Staff responded with medical aid to a possible overdose. Upon arrival, staff encountered a male victim who had allegedly been drinking and doing drugs. EMS was contacted and the victim was evaluated. Ultimately the victim refused transport and was released under the suspicion of illegal drug use.
- **May 12:** Staff responded to a call for medical aid for a possible seizure. Upon arrival, staff contacted a female victim who reportedly was experiencing seizure like symptoms after ingesting marijuana and drinking alcohol. EMS was contacted and the victim was ultimately transported to a local hospital where she was treated for a possible drug overdose and heat related illness.
- **May 18:** Staff responded to a request for support at the Saticoy facility related to trespassing. Upon arrival, staff contacted a male and female on a quad who had illegally accessed the area for off road purposes. The duo was cited and evicted from the property.
- **May 20:** Staff responded to a request for medical aid in the Oak Lane campground. Upon arrival, staff contacted a small child who had suffered a seizure. Staff stabilized the patient until EMS arrived. The child was transported to a local hospital for additional care.

5. **Citations/Enforcement Summary**

Throughout May, eight (8) citation(s) were issued for violations of Ordinance 15 and or for violations of the California Penal Code or the California Harbors and Navigation Code. Additionally, it should be noted that Ranger staff did issue numerous verbal warnings throughout the month for violations of district ordinances and state laws.

6. **Grants**

Nothing new to report currently.



Staff Report

To: UWCD Recreation Committee Members

Through: Mauricio E. Guardado, Jr., General Manager

From: Clayton Strahan, Chief Park Ranger
Maryam Bral, Chief Engineer
Brian Zahn, Chief Financial Officer

Date: May 23, 2023 (June 7, 2023, meeting)

Agenda Item: 4. **Lake Piru Draft Conceptual Facilities Improvement Plan (CIP 8055)**
Board Motion

Staff Recommendation:

The Committee will consider recommending adoption of the proposed conceptual draft of the Lake Piru Recreation Area Facilities Improvement Plan (FIP) and authorize the General Manager to direct staff to advance the proposed draft FIP Alternative 2 from 10 percent design to 30 and 60 percent design levels to the full Board. These actions will help to evaluate the feasibility of the draft plan under the District's current Conditional Use Permit (CUP) with the County of Ventura and to aid in identifying grant funding opportunities as appropriate for the proposed plan. Alternative 2 of the draft Conceptual FIP is attached to this staff report.

Discussion:

In 2021, the Recreation Committee directed the General Manager to evaluate the Lake Piru Recreation Areas facilities, and to develop a Facilities Improvement Plan (FIP) due to the facilities' aging infrastructure and in an effort to improve the occupancy rates and revenue streams at Lake Piru. Additionally, the Board directed the General Manager to initiate efforts to evaluate both the existing infrastructure and the potential for new infrastructure, which could enhance the visitor experience at Lake Piru.

At that time, the General Manager directed staff to secure a qualified consultant to perform an evaluation of the park's occupancy rates, revenue streams, and existing infrastructure and identify alternatives for site layout changes or improvements which would have a positive impact on the visitor experience. Staff selected RRM Design Group LLC. (RRM) to perform this evaluation. RRM was selected because they had previously worked on the District's existing Master Plan for the Lake Piru Recreation Area and had familiarity with similar projects within the region. RRM provided the District with a conceptual design comprised of three proposed layout alternatives. However, the firm struggled to provide work product which met the requirements of the District and the District decided to part ways with RRM.

The District then secured a new consultant, Stantec Engineering Company (Stantec), and entered into a contract and scope of work which included advancement of the conceptual designs for three of the preferred alternatives. Stantec's scope of work also included evaluating the utilities within

**Agenda Item: 4. Lake Piru Draft Conceptual Facilities Improvement Plan
Board Motion**

the facilities, proposing new facilities, and estimating future revenue and expenses resulting from the facility improvements. The attached FIP is the direct result of the above-mentioned evaluations.

The FIP currently provides a conceptual plan at five percent design for Alternatives 1 and Alternative 3, and 10 percent design for Alternative 2, which is the preferred alternative of the District. Following review of the draft conceptual FIP with the General Manager and presenting the draft conceptual FIP to the Recreation Committee, staff was directed to advance Alternative 2 to 30 and then 60 percent design. Staff has requested Stantec to prepare a proposal and separate cost estimates for advancing the design to 30 and 60 percent, respectively.

Staff is requesting the Committee consider recommending adoption of the draft conceptual FIP to the full Board and authorizing the General Manager to direct staff to advance the Alternative 2 plan as presented.

Fiscal Impact:

The FIP project is included in both the approved Fiscal Year (FY) 2022-23 Budget (Account# 051-400-8055) and the proposed FY 2023-24 Budget. Sufficient funds in the amount of \$557,868 are available in the current FY which is set to be carried over and an additional \$427,838 is budgeted in the FY 2023-24. No additional funding is requested.



**LAKE PIRU RECREATION AREA
CONCEPT SUBMITTAL PACKAGE**

November 4, 2022

Prepared for:
United Water Conservation District

Prepared by:
Stantec Consulting Services Inc.

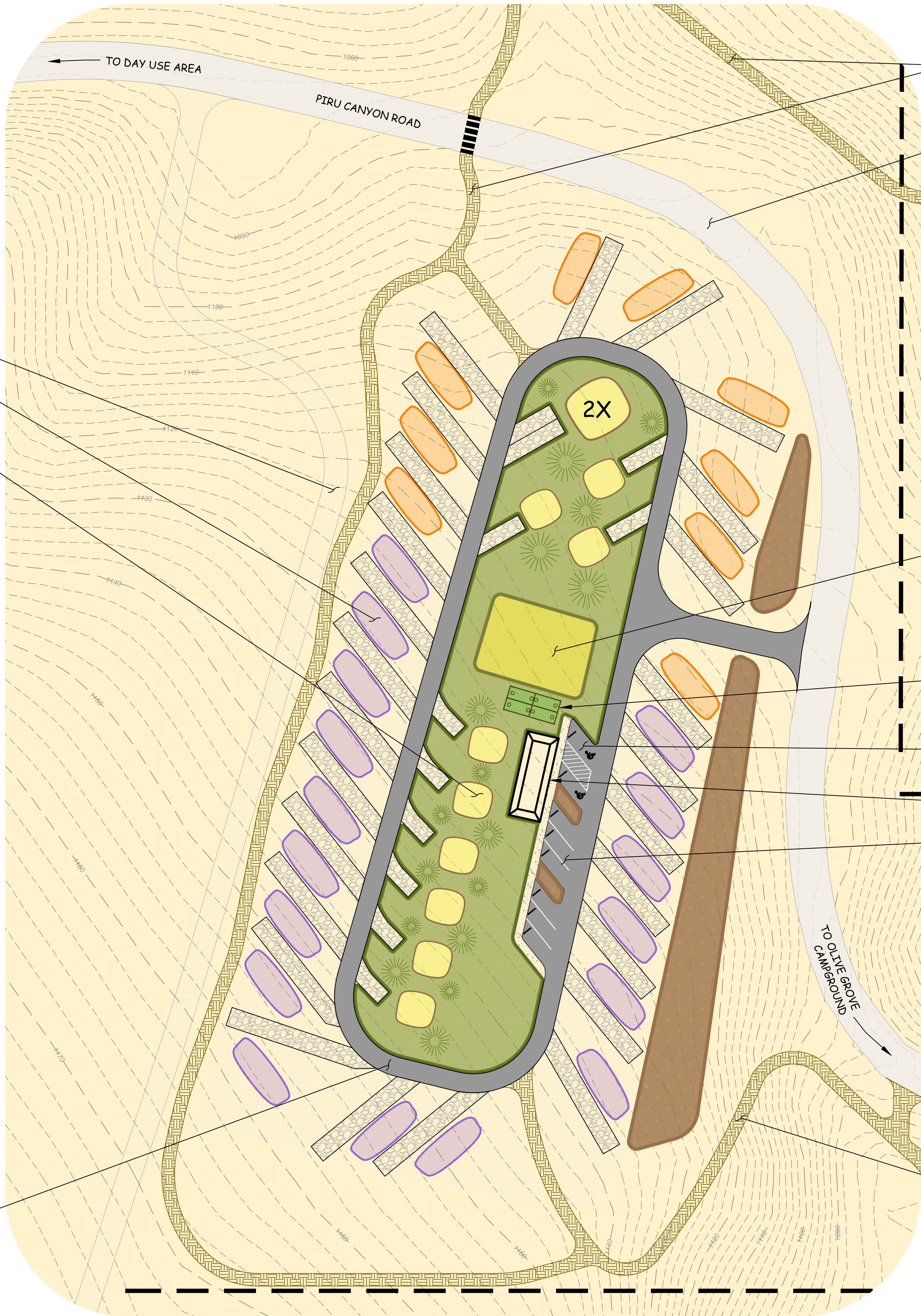
Project Number:
184031644

2 Alternative 2 (as a concept plan) with Phasing Plan



C:\Users\stentec\OneDrive\Documents\Projects\Lake Piru\Lake Piru\Drawings\Sheet\LP_02.dwg 3/15/2024 11:30 PM

A
B
C
D



EXISTING DIRT ROAD

PROPOSED BACK-IN
FULL HOOK-UP RV
CAMPSITE (TYP.)

PROPOSED SINGLE
ELECTRIC HOOKUP
CAMPSITE

PROPOSED ASPHALT
ROADWAY

TO DAY USE AREA

PIRU CANYON ROAD

PROPOSED TATAVIUM TRAIL

EXISTING AC ROAD

COMMUNITY AREA
(GRASS AND PICNIC TABLES WITH SHADE TREES)

PROPOSED HOLDING TANKS FOR RESTROOM
AND FULL HOOK-UP RV SITES

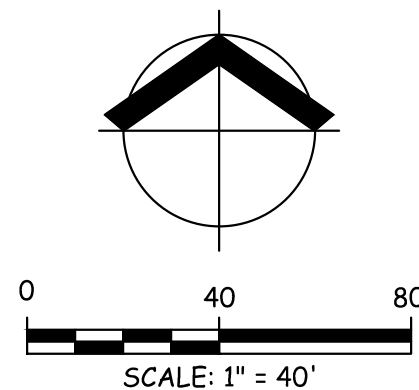
PROPOSED ACCESSIBLE
PARKING STALL

PROPOSED RESTROOM

PROPOSED OVERFLOW PARKING,
8 STALLS

PROPOSED TATAVIUM TRAIL

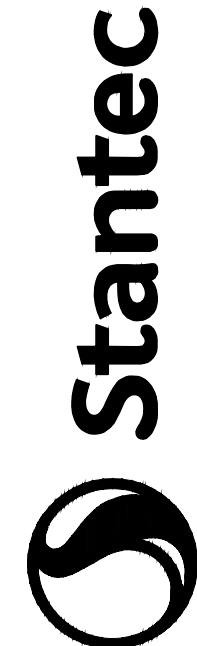
TO OLIVE GROVE
CAMPGROUND



LEGEND

- EXISTING AC ROADWAY
- PROPOSED NEW GRAVEL PARKING AREA
- PROPOSED NEW ASPHALT ROADWAY
RECONSTRUCTION (ACCESS AND PARKING)
- PROPOSED SCREENING / LANDSCAPE BUFFER
- PROPOSED COMMUNITY AREAS
- PROPOSED OLIVE TREE MITIGATION AREAS
- PROPOSED NATURE TRAIL
- PROPOSED SIDEWALK
- EXISTING BUILDING
- PROPOSED ELECTRIC HOOK-UP CAMPSITE
- PROPOSED FULL HOOK-UP RV CAMPSITE
- PROPOSED ELECTRIC RV CAMPSITE
- 2X PROPOSED DOUBLE CAMPSITE
- PROPOSED SHADE TREE
- PROPOSED RESTROOM
- PROPOSED HOLDING TANK
- PROPOSED ACCESSIBLE PARKING

ALTERNATIVE 2 - KITANEMUK CAMPGROUND
(OVERFLOW)



Street Address
City, Province/State, Postal/Zip Code
Tel: +1.355.555.1234
www.stantec.com

Consultant

Revision
By: Appd: YYY.MM.DD

Issued
By: Appd: YYY.MM.DD

Permit/Seal

PRELIMINARY
NOT FOR
CONSTRUCTION

Not for permits, pricing or other official
purposes. This document has not been
completed or checked and is for
general information or comment only.

Client/Project
UNITED WATER
LAKE PIRU
CAMPGROUND
VENTURA COUNTY, CA

Project No.: E322403600
File Name: LP_ALT2
Scale: 1" = 40'
C.M. BT JC SP 6/22
Dwn. Dsgn. Chkd. YYYY.MM.DD
Title

ALTERNATIVE 2

Revision: xx Sheet: 2 of XX
Drawing No.

P-2

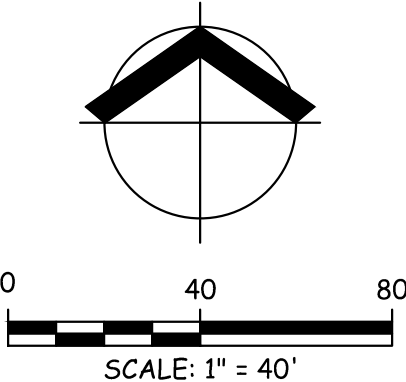
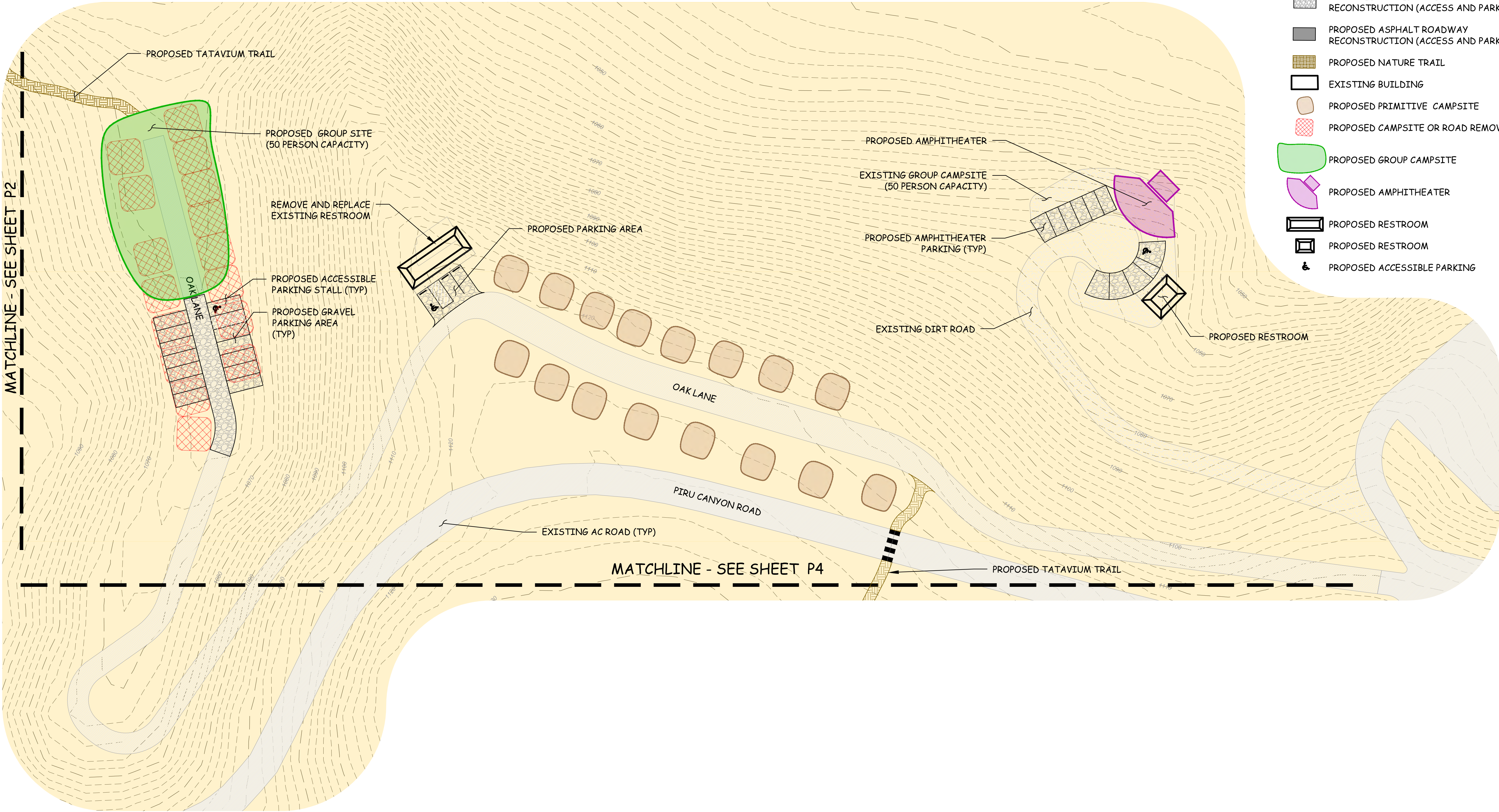
C:\Users\jillm\OneDrive\Documents\Projects\Lake PIRU\Lake PIRU.dwg (15 cad) (1) dwg (3) sheeted sheets\LA_P2
2023.02.28 11:34:45 PM

A
B
C
D

MATCHLINE - SEE SHEET P2

MATCHLINE - SEE SHEET P4

ALTERNATIVE 2 - COOK'S NEST CAMPGROUND
(OAK LANE)



LEGEND

- EXISTING AC ROADWAY
- PROPOSED GRAVEL ROADWAY RECONSTRUCTION (ACCESS AND PARKING)
- PROPOSED ASPHALT ROADWAY RECONSTRUCTION (ACCESS AND PARKING)
- PROPOSED NATURE TRAIL
- EXISTING BUILDING
- PROPOSED PRIMITIVE CAMPSITE
- PROPOSED CAMPSITE OR ROAD REMOVAL
- PROPOSED GROUP CAMPSITE
- PROPOSED AMPHITHEATER
- PROPOSED RESTROOM
- PROPOSED RESTROOM
- PROPOSED ACCESSIBLE PARKING

Consultant

Permit/Seal

**PRELIMINARY
NOT FOR
CONSTRUCTION**

Not for permits, pricing or other official purposes. This document has not been completed or checked and is for general information or comment only.

Client/Project
UNITED WATER

LAKE PIRU
CAMPGROUND

VENTURA COUNTY, CA

Project No.: E322403600

File Name: LP_ALT2

Scale: 1" = 40'

CM, BT	JC	SP	6/22
Dwn.	Dsgn.	Chkd.	YYYY.MM.DD

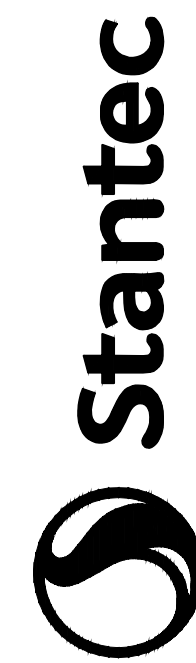
Title

ALTERNATIVE 2

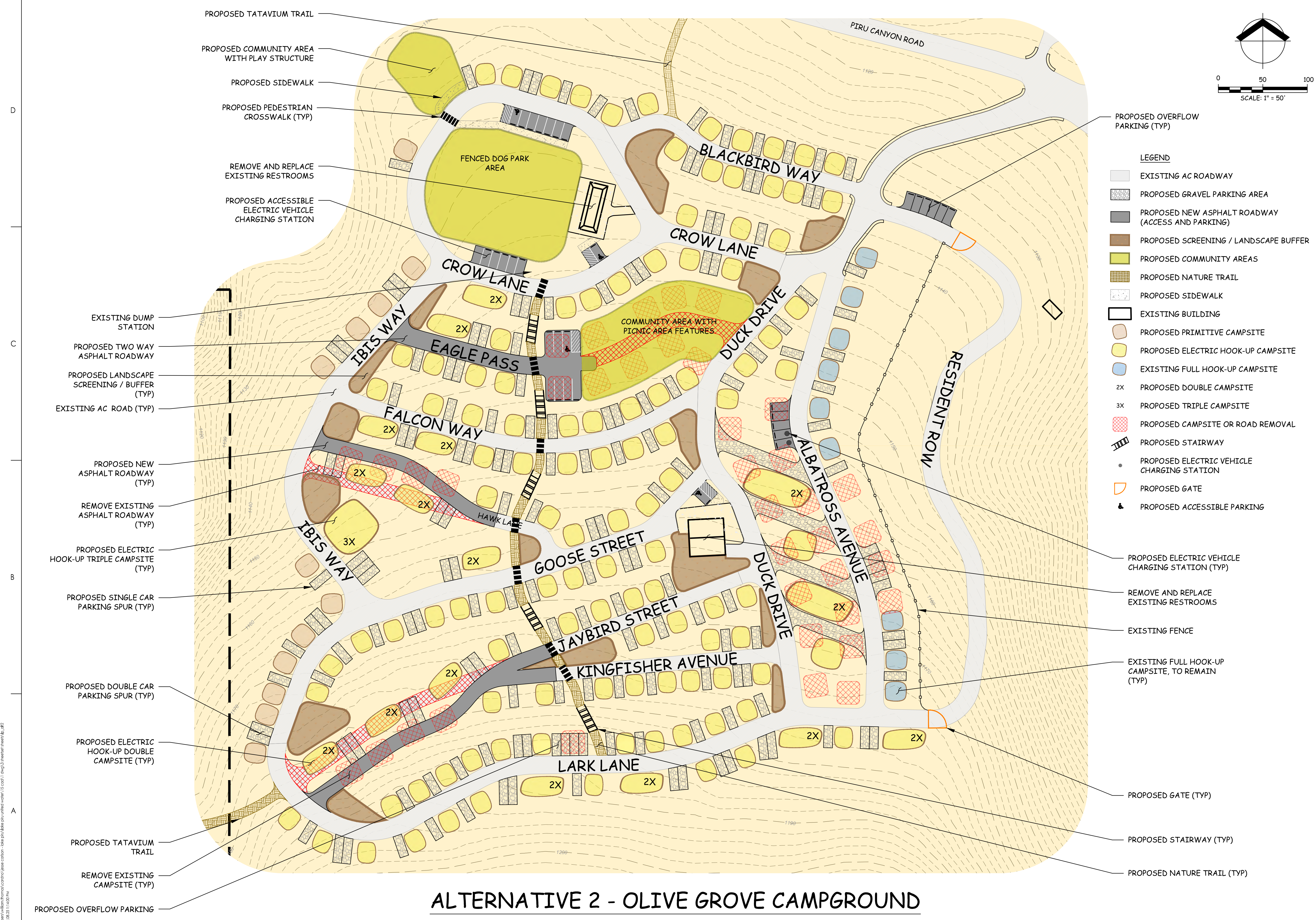
Revision: xx Sheet: 3 of XX

Drawing No.

P-3



Street Address
City, Province/State, Postal/Zip Code
Tel: +1.355.555.1234
www.stantec.com
The Contractor shall verify and be responsible for all dimensions. DO NOT scale the drawings. The Contractor shall verify and be responsible for all dimensions. DO NOT scale the drawings. The Contractor shall verify and be responsible for all dimensions. DO NOT scale the drawings.





**PRELIMINARY
NOT FOR
CONSTRUCTION**

Not for permits, pricing or other official purposes. This document has not been completed or checked and is for general information or comment only.

Client/Project
UNITED WATER

LAKE PIRU
CAMPGROUND

VENTURA COUNTY, CA

Project No.: E322403600				
File Name: LP_ALT2				
Scale: 1" = 80'				
CM, BT	JC	SP	6/22	
Dwn.	Dsgn.	Chkd.	YYYY.MM.DD	
Title				

PHASING PLAN

Revision: xx Sheet: 5 of XX
Drawing No.

PH-1

4 Revenue Estimates



Piru Campground Revenue Estimates

Alternative 1				Existing Occupancy Revenue Change:				\$85,118.43				Expected New Occupancy Revenue Change:				\$284,895.53							
				Existing Occupancy Revenue Change Percentage:				16.89%				Expected New Occupancy Revenue Change Percentage:				56.52%							
Olive Grove																							
Existing				Proposed with Current Occupancy Rates				Difference -\$75,053.65				Proposed with Expected New Occupancy Rates				Difference \$59,533.67							
Type of Site	Site Capacity	2021 O.R.	2021 Revenue	Type of Site	Site Capacity*	Projected O.R.	Projected Revenue					Type of Site	Site Capacity*	Projected O.R.	Projected Revenue								
Primitive	93	8.25%	\$120,533.08	Primitive	47	8.25%	\$60,914.57					Primitive	47	15.00%	\$110,729.22								
Electric	96	15.46%	\$246,962.17	Electric	90	15.46%	\$231,527.03					Electric	90	20.00%	\$299,467.07								
Full Hook-up	9	40.00%	\$67,321.16	Full Hook-up	9	40.00%	\$67,321.16					Full Hook-up	9	50.00%	\$84,153.79								
			Total:				Total:	\$359,762.76						Total:	\$494,350.08								
Oak Lane																							
Existing				Proposed with Current Occupancy Rates				Difference -\$18,444.10				Proposed with Expected New Occupancy Rates				Difference -\$7,954.79							
Type of Site	Site Capacity	2021 O.R.	2021 Revenue	Type of Site	Site Capacity*	Projected O.R.	Projected Revenue					Type of Site	Site Capacity*	Projected O.R.	Projected Revenue								
Primitive	32	10.96%	\$56,888.20	Primitive	16	10.96%	\$28,444.10					Primitive	16	15.00%	\$38,933.41								
Electric	0	0.00%	\$0.00	Electric	0	0.00%	\$0.00					Electric	0	0.00%	\$0.00								
Full Hook-up	0	0.00%	\$0.00	Full Hook-up	0	0.00%	\$0.00					Full Hook-up	0	0.00%	\$0.00								
			Total:	\$56,888.20						Total:	\$10,000.00						Total:	\$48,933.41					
**Note - Amphitheater revenue based on approximately \$200 per weekend																							
OverFlow																							
Existing				Proposed with Current Occupancy Rates				Difference \$178,616.18				Proposed with Expected New Occupancy Rates				Difference \$225,505.39							
Type of Site	Site Capacity	2021 O.R.	2021 Revenue	Type of Site	Site Capacity*	Projected O.R.	Projected Revenue					Type of Site	Site Capacity*	Projected O.R.	Projected Revenue								
Primitive	0	0.00%	\$0.00	Primitive	0	0.00%	\$0.00					Primitive	0	0.00%	\$0.00								
Electric	0	0.00%	\$0.00	Electric	20	15.46%	\$51,450.45					Electric	20	20.00%	\$66,548.24								
Full Hook-up	0	0.00%	\$0.00	Full Hook-up	17	40.00%	\$127,165.72					Full Hook-up	17	50.00%	\$158,957.15								
			Total:	\$0.00						Total:	\$178,616.18						Total:	\$225,505.39					
*Double sites counted as 2 sites																							
Group Sites																							
Existing				Proposed with Current Occupancy Rates				Difference \$0.00				Proposed with Expected New Occupancy Rates				Difference \$7,811.26							
Type of Site	Capacity	2021 O.R.	2021 Revenue	Type of Site	Capacity	Projected O.R.	Projected Revenue					Type of Site	# of Sites	Projected O.R.	Projected Revenue								
Primitive	50	7.36%	\$12,398.99	Primitive	50	7.36%	\$12,398.99					Primitive	50	12.00%	\$20,210.25								
Electric	0	0.00%	\$0.00	Electric	0	0.00%	\$0.00					Electric	0	0.00%	\$0.00								
Full Hook-up	0	0.00%	\$0.00	Full Hook-up	0	0.00%	\$0.00					Full Hook-up	0	0.00%	\$0.00								
			Total:	\$12,398.99						Total:	\$12,398.99						Total:	\$20,210.25					
Total Revenue				\$504,103.60				Total Revenue				\$589,222.03				Total Revenue				\$750,065.72			

Piru Campground Revenue Estimates

Alternative 2

Existing Occupancy Revenue Change:

\$181,245.26

Existing Occupancy Revenue Change Percentage:

35.95%

Expected New Occupancy Revenue Change:

\$377,633.99

Expected New Occupancy Revenue Change Percentage:

74.91%

Olive Grove

Existing

Type of Site	Site Capacity	2021 O.R.	2021 Revenue
Primitive	93	8.25%	\$120,533.08
Electric	96	15.46%	\$246,962.17
Full Hook-up	9	40.00%	\$67,321.16
Total:			\$434,816.41

Proposed with Current Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	12	8.25%	\$15,552.66
Electric	145	15.46%	\$373,015.78
Full Hook-up	9	40.00%	\$67,321.16
Total:			\$455,889.59

Proposed with Expected New Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	12	15.00%	\$28,271.29
Electric	145	20.00%	\$482,474.72
Full Hook-up	9	50.00%	\$84,153.79
Total:			\$594,899.79

Difference

\$21,073.18

Difference

\$160,083.38

Oak Lane

Existing

Type of Site	Site Capacity	2021 O.R.	2021 Revenue
Primitive	32	10.96%	\$56,888.20
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$56,888.20

Proposed with Current Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	16	10.96%	\$28,444.10
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Amphitheater**	50	20.00%	\$10,000.00
Total:			\$38,444.10

Proposed with Expected New Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	16	15.00%	\$38,933.41
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Amphitheater**	50	20.00%	\$10,000.00
Total:			\$48,933.41

Difference

-\$18,444.10

Difference

-\$7,954.79

**Note - Amphitheater revenue based on approximately \$200 per weekend

OverFlow

Existing

Type of Site	Site Capacity	2021 O.R.	2021 Revenue
Primitive	0	0.00%	\$0.00
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$0.00

Proposed with Current Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	0	0.00%	\$0.00
Electric	20	15.46%	\$51,450.45
Full Hook-up	17	40.00%	\$127,165.72
Total:			\$178,616.18

Proposed with Expected New Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	0	0.00%	\$0.00
Electric	20	20.00%	\$66,548.24
Full Hook-up	17	50.00%	\$158,957.15
Total:			\$225,505.39

Difference

\$178,616.18

Difference

\$225,505.39

*Double sites counted as 2 sites

Group Sites

Existing

Type of Site	Capacity	2021 O.R.	2021 Revenue
Primitive	50	7.58%	\$12,398.99
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$12,398.99

Proposed with Current Occupancy Rates

Type of Site	Capacity	Projected O.R.	Projected Revenue
Primitive	50	7.58%	\$12,398.99
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$12,398.99

Proposed with Expected New Occupancy Rates

Type of Site	# of Sites	Projected O.R.	Projected Revenue*
Primitive	50	12.00%	\$19,641.96
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$19,641.96

Difference

\$0.00

Difference

\$7,242.97

Total Revenue

\$504,103.60

Total Revenue

\$685,348.86

Total Revenue

\$888,980.56

*Double sites counted as 2 sites

Piru Campground Revenue Estimates

Alternative 3

Existing Occupancy Revenue Change:

\$57,646.65

Existing Occupancy Revenue Change Percentage:

11%

Expected New Occupancy Revenue Change:

\$217,422.66

Expected New Occupancy Revenue Change Percentage:

43.13%

Olive Grove

Existing

Type of Site	Site Capacity	2021 O.R.	2021 Revenue
Primitive	93	8.25%	\$120,533.08
Electric	96	15.46%	\$246,962.17
Full Hook-up	9	40.00%	\$67,321.16
Total:			\$434,816.41

Proposed with Current Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	0	8.25%	\$0.00
Electric	103	15.46%	\$264,969.83
Full Hook-up	9	40.00%	\$67,321.16
Total:			\$332,290.99

Proposed with Expected New Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	0	15.00%	\$0.00
Electric	103	20.00%	\$342,723.42
Full Hook-up	9	50.00%	\$84,153.79
Total:			\$426,877.21

Difference

-\$102,525.42

Difference

-\$7,939.20

Oak Lane

Existing

Type of Site	Site Capacity	2021 O.R.	2021 Revenue
Primitive	32	10.96%	\$56,888.20
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$56,888.20

Proposed with Current Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	16	10.96%	\$28,444.10
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Amphitheater**	50	20.00%	\$10,000.00
Total:			\$38,444.10

Proposed with Expected New Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	16	15.00%	\$38,933.41
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Amphitheater**	50	20.00%	\$10,000.00
Total:			\$48,933.41

Difference

-\$18,444.10

Difference

-\$7,954.79

**Note - Amphitheater revenue based on approximately \$200 per weekend

OverFlow

Existing

Type of Site	Site Capacity	2021 O.R.	2021 Revenue
Primitive	0	0.00%	\$0.00
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$0.00

Proposed with Current Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	0	0.00%	\$0.00
Electric	20	15.46%	\$51,450.45
Full Hook-up	17	40.00%	\$127,165.72
Total:			\$178,616.18

Proposed with Expected New Occupancy Rates

Type of Site	Site Capacity*	Projected O.R.	Projected Revenue
Primitive	0	0.00%	\$0.00
Electric	20	20.00%	\$66,548.24
Full Hook-up	17	50.00%	\$158,957.15
Total:			\$225,505.39

Difference

\$178,616.18

Difference

\$225,505.39

Group Sites

Existing

Type of Site	Capacity	2021 O.R.	2021 Revenue
Primitive	50	7.36%	\$12,398.99
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$12,398.99

Proposed with Current Occupancy Rates

Type of Site	Capacity	Projected O.R.	Projected Revenue*
Primitive	50	7.36%	\$12,398.99
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$12,398.99

Proposed with Expected New Occupancy Rates

Type of Site	# of Sites	Projected O.R.	Projected Revenue*
Primitive	50	12.00%	\$20,210.25
Electric	0	0.00%	\$0.00
Full Hook-up	0	0.00%	\$0.00
Total:			\$20,210.25

Difference

\$0.00

Difference

\$7,811.26

Total Revenue

\$504,103.60

Total Revenue

\$561,750.25

Total Revenue

\$682,592.85

*Double sites counted as 2 sites

Cost Estimates



Piru Campground Cost vs. Revenue

Yearly Revenue During Construction Table (2022 Dollars) Focused Construction Alternative						
Year	Overflow	Olive Grove	Oak Lane	Group Sites	Other Revenue	Total
Year 1	Design, Permitting, Bidding Phase					
Expected Revenue	\$ -	\$ 434,816	\$ 56,888	\$ 12,399	\$ 370,024	\$ 874,128
Cost						\$ (858,101)
Year 2	Design, Permitting, Bidding Phase					
Expected Revenue	\$ -	\$ 434,816	\$ 56,888	\$ 12,399	\$ 370,024	\$ 874,128
Cost						\$ (858,101)
Year 3	Phase 1 Construction - Overflow					
Expected Revenue	\$ -	\$ 434,816	\$ 56,888	\$ 12,399	\$ 370,024	\$ 874,128
Construction Cost	\$ (5,548,158)					\$ (5,548,158)
Year 4	Phase 2 Construction - Olive Grove					
Expected Revenue	\$ 225,505	\$ -	\$ 56,888	\$ 12,399	\$ 370,024	\$ 664,817
Construction Cost		\$ (9,238,994)				\$ (9,238,994)
Year 5	Phase 3 Construction - Oak Lane					
Expected Revenue	\$ 225,505	\$ 594,900	\$ -	\$ -	\$ 370,024	\$ 1,190,429
Construction Cost			\$ (1,604,643)			\$ (1,604,643)
Year 6	Construction Complete					
Expected Revenue	\$ 231,143	\$ 609,772	\$ 50,157	\$ 20,133	\$ 388,526	\$ 1,299,731
Cost						\$ -

Notes:

No annual cost escalation included in cost or revenue estimating

Reservation fee increase of 2.5% added to the year after construction is complete

Cost for Design, Permitting, Bidding estimated at 15% construction cost split into years 1 and 2

Other revenue includes additional car fees, wifi, firewood, ice, etc.

Other Revenue expected to increase after construction, assumed at 5%

Split year construction expected to increase total cost by 10%

Split year construction will require complete area closure (i.e. Olive Grove) for duration of construction

Breakeven Analysis Table (2022 Dollars)				
Year	Annual Revenue	Annual Cost	Annual Profit (Loss)	Net Revenue (Loss)
Year 1	\$ 874,128	\$ (858,101)	\$ 16,027	\$ 16,027
Year 2	\$ 874,128	\$ (858,101)	\$ 16,027	\$ 32,055
Year 3	\$ 874,128	\$ (5,548,158)	\$ (4,674,030)	\$ (4,641,975)
Year 4	\$ 664,817	\$ (9,238,994)	\$ (8,574,177)	\$ (13,216,152)
Year 5	\$ 1,190,429	\$ (1,604,643)	\$ (414,213)	\$ (13,630,365)
Year 6	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (12,330,635)
Year 7	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (11,030,904)
Year 8	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (9,731,174)
Year 9	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (8,431,443)
Year 10	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (7,131,713)
Year 11	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (5,831,982)
Year 12	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (4,532,251)
Year 13	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (3,232,521)
Year 14	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (1,932,790)
Year 15	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (633,060)
Year 16	\$ 1,299,731	\$ -	\$ 1,299,731	\$ 666,671

Piru Campground Cost vs. Revenue

Yearly Revenue During Construction Table (2022 Dollars) Split Year Construction Alternative

Year	Overflow	Olive Grove	Oak Lane	Group Sites	Other Revenue	Total
Year 1	Design, Permitting, Bidding Phase					
Expected Revenue	\$ -	\$ 434,816	\$ 56,888	\$ 12,399	\$ 370,024	\$ 874,128
Cost						\$ (858,101)
Year 2	Design, Permitting, Bidding Phase					
Expected Revenue	\$ -	\$ 434,816	\$ 56,888	\$ 12,399	\$ 370,024	\$ 874,128
Cost						\$ (858,101)
Year 3	Phase 1 Construction - Overflow					
Expected Revenue	\$ -	\$ 434,816	\$ 56,888	\$ 12,399	\$ 370,024	\$ 874,128
Construction Cost	\$ (3,051,487)					\$ (3,051,487)
Year 4	Phase 1 Construction - Overflow					
Expected Revenue	\$ -	\$ 434,816	\$ 56,888	\$ 12,399	\$ 370,024	\$ 874,128
Construction Cost	\$ (3,051,487)					\$ (3,051,487)
Year 5	Phase 2 Construction - Olive Grove					
Expected Revenue	\$ 225,505	\$ -	\$ 56,888	\$ 12,399	\$ 370,024	\$ 664,817
Construction Cost		\$ (3,387,631)				\$ (3,387,631)
Year 6	Phase 2 Construction - Olive Grove					
Expected Revenue	\$ 225,505	\$ -	\$ 56,888	\$ 12,399	\$ 370,024	\$ 664,817
Cost		\$ (3,387,631)				\$ (3,387,631)
Year 7	Phase 2 Construction - Olive Grove					
Expected Revenue	\$ 225,505	\$ -	\$ 56,888	\$ 12,399	\$ 370,024	\$ 664,817
Construction Cost		\$ (3,387,631)				\$ (3,387,631)
Year 8	Phase 3 Construction - Oak Lane					
Expected Revenue	\$ 225,505	\$ 594,900	\$ -	\$ -	\$ 370,024	\$ 1,190,429
Construction Cost			\$ (1,604,643)			\$ (1,604,643)
Year 9	Construction Complete					
Expected Revenue	\$ 231,143	\$ 609,772	\$ 50,157	\$ 20,133	\$ 388,526	\$ 1,299,731
Cost						\$ -

Breakeven Analysis Table (2022 Dollars)

Year	Annual Revenue	Annual Cost	Annual Profit (Loss)	Net Revenue (Loss)
Year 1	\$ 874,128	\$ (858,101)	\$ 16,027	\$ 16,027
Year 2	\$ 874,128	\$ (858,101)	\$ 16,027	\$ 32,055
Year 3	\$ 874,128	\$ (3,051,487)	\$ (2,177,359)	\$ (2,145,304)
Year 4	\$ 874,128	\$ (3,051,487)	\$ (2,177,359)	\$ (4,322,663)
Year 5	\$ 664,817	\$ (3,387,631)	\$ (2,722,814)	\$ (7,045,478)
Year 6	\$ 664,817	\$ (3,387,631)	\$ (2,722,814)	\$ (9,768,292)
Year 7	\$ 664,817	\$ (3,387,631)	\$ (2,722,814)	\$ (12,491,106)
Year 8	\$ 1,190,429	\$ (1,604,643)	\$ (414,213)	\$ (12,905,319)
Year 9	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (11,605,588)
Year 10	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (10,305,858)
Year 11	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (9,006,127)
Year 12	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (7,706,397)
Year 13	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (6,406,666)
Year 14	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (5,106,936)
Year 15	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (3,807,205)
Year 16	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (2,507,474)
Year 17	\$ 1,299,731	\$ -	\$ 1,299,731	\$ (1,207,744)
Year 18	\$ 1,299,731	\$ -	\$ 1,299,731	\$ 91,987

Lake Piru Recreational Area Full Design
Engineer's Concept Level Construction Cost Estimate (2022 Dollars*)
August 2022

Phase 1 Overflow					
ITEM NO.	DESCRIPTION	UNIT OF MEASURE	UNIT PRICE	EST. QUANTITY	TOTAL COST
1	Mobilization	LS	7.00%	-	\$ 243,600
2	Temporary Traffic Control	LS	0.50%	-	\$ 17,400
3	Construction Surveying and Staking	LS	1.50%	-	\$ 52,200
4	Temporary Erosion, Water Pollution, and Dust Controls	LS	2.50%	-	\$ 86,000
5	Temporary Barriers, Fencing, and Vegetation Protection	LS	1.00%	-	\$ 34,000
6	Clearing and Grubbing	LS	0.00%	-	\$ 50,000
7	Selective Site Demolition and Salvage	LS	-	-	\$ 5,000
8	Earthwork/Site Grading (Roadway & Campsite Cut/Fills, Embankments & Structural Excavation/Backfill)	LS	\$ 600,000.00	-	\$ 600,000
9	Single Electric Hook-up Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 7,000.00	9	\$ 63,000
10	Double Electric Hook-up Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 10,000.00	1	\$ 10,000
11	RV Electric Hook-Up Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 7,000.00	9	\$ 63,000
12	RV Full Hook-up Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 10,000.00	17	\$ 170,000
13	Trail	LF	\$ 30.00	2,000	\$ 60,000
14	Large Restroom and Foundation (Prefab)	EA	\$ 500,000.00	1	\$ 500,000
15	Holding Tanks For Restroom and Full Hook-up RV Sites	EA	\$ 50,000.00	2	\$ 100,000
16	Aggregate Base for New Pavements and Parking Spurs	TON	\$ 85.00	683	\$ 59,000
17	Gravel Parking Spurs	TON	\$ 85.00	943	\$ 81,000
18	Asphalt Pavement (Parking areas and Roadways)	TON	\$ 220.00	328	\$ 72,270
19	Concrete Pads and Walkways	CY	\$ 2,000.00	30	\$ 60,000
20	Traffic Gate	EA	\$ 12,000.00	1	\$ 12,000
21	Traffic Striping / Markings	LS	\$ -	-	\$ 7,500
22	Screening / Landscape Buffer	LS	\$ -	-	\$ 15,000
22	Wheel Stops	EA	\$ 250.00	8	\$ 2,000
23	Site Stabilization - Mulch	SY	\$ 80.00	3,000	\$ 240,000
24	Screening / Landscape Buffer	SF	\$ 2.00	10,000	\$ 20,000
25	Community Area with picnic features	LS	\$ 50,000.00	1	\$ 50,000
26	Shade Tree Installation	EA	\$ 1,500.00	60	\$ 90,000
27	Water Distribution System	LS	\$ 150,000.00	1	\$ 150,000
28	Sanitary Sewer Service Lines for Full Hook-Up Campsites	LS	\$ 50,000.00	1	\$ 50,000
29	Electrical Service Lines/System Upgrades	LS	\$ 1,000,000.00	1	\$ 1,000,000
Sub-Total Construction Cost:					\$3,962,970
Construction Contingency (30%):					\$1,188,891
Total Construction Budget:					\$5,151,861

Lake Piru Recreational Area Full Design
Engineer's Concept Level Construction Cost Estimate (2022 Dollars*)
August 2022

Phase 2 Olive Grove

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	UNIT PRICE	EST. QUANTITY	TOTAL COST
1	Mobilization	LS	7.00%	-	\$ 301,400
2	Temporary Traffic Control	LS	0.50%	-	\$ 21,600
3	Construction Surveying and Staking	LS	1.50%	-	\$ 64,600
4	Temporary Erosion, Water Pollution, and Dust Controls	LS	2.50%	-	\$ 107,000
5	Temporary Barriers, Fencing, and Vegetation Protection	LS	1.00%	-	\$ 43,000
6	Clearing and Grubbing	LS	3.00%	-	\$ 127,000
7	Selective Site Demolition and Salvage	LS		-	\$ 220,000
8	Tree Removal	EA	\$ 500.00	40	\$ 20,000
9	Earthwork/Site Grading (Roadway & Campsite Cut/Fills, Embankments & Structural Excavation/Backfill)	LS	\$ 450,000.00	-	\$ 450,000
10	Single Primitive Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 5,000.00	12	\$ 60,000
11	Single Electric Hook-up Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 7,000.00	110	\$ 770,000
12	Single Full Hook-up Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 7,000.00	9	\$ 63,000
13	Double Electric Hook-up Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 10,000.00	16	\$ 160,000
14	Triple Electric Hook-up Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 12,500.00	1	\$ 12,500
15	Trail	LF	\$ 30.00	1,666	\$ 50,000
16	Steps	SF	\$ 100.00	1,500	\$ 150,000
17	Large Restroom and Foundation (Prefab)	EA	\$ 500,000.00	2	\$ 1,000,000
18	Aggregate Base for New Pavements and Parking Spurs	TON	\$ 85.00	5,184	\$ 440,620
19	Gravel Parking Spurs	TON	\$ 85.00	1,813	\$ 155,000
20	Asphalt Pavement (Parking areas and Roadways)	TON	\$ 220.00	2,627	\$ 578,000
21	Concrete Pads and Walkways	CY	\$ 2,000.00	10	\$ 20,000
22	Traffic Gate	EA	\$ 12,000.00	3	\$ 36,000
23	Traffic Striping / Markings	LS	\$ 7,500.00	-	\$ 7,500
24	Campground signage	ls	\$ -	-	\$ 15,000
25	Wheel Stops	EA	\$ 250.00	32	\$ 8,000
26	Screening / Landscape Buffer	SF	\$ 2.00	20,000	\$ 40,000
27	Community Area with picnic features	LS	\$ 50,000.00	1	\$ 50,000
28	Community Area with play structure	LS	\$ 150,000.00	1	\$ 150,000
29	Community Area with dog park	LS	\$ 30,000.00	1	\$ 30,000
30	Electric Vehicle Charging Station	EA	\$ 10,000.00	2	\$ 20,000
31	Shade Tree Installation	EA	\$ 1,500.00	1	\$ 1,500
32	Water Distribution System	LS	\$ 100,000.00	1	\$ 100,000
33	Electrical Service Lines/System Upgrades	LS	\$ 1,100,000.00	1	\$ 1,100,000
Sub-Total Construction Cost:					\$6,371,720
Construction Contingency (30%):					\$1,911,516
Total Construction Budget:					\$8,283,236

Lake Piru Recreational Area Full Design
Engineer's Concept Level Construction Cost Estimate (2022 Dollars*)
August 2022

Phase 3 Oak Lane

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	UNIT PRICE	EST. QUANTITY	TOTAL COST
1	Mobilization	LS	7.00%	-	\$ 67,200
2	Temporary Traffic Control	LS	0.50%	-	\$ 4,800
3	Construction Surveying and Staking	LS	1.50%	-	\$ 14,400
4	Temporary Erosion, Water Pollution, and Dust Controls	LS	2.50%	-	\$ 23,000
5	Temporary Barriers, Fencing, and Vegetation Protection	LS	1.00%	-	\$ 9,000
6	Clearing and Grubbing	LS	3.00%	-	\$ 29,000
7	Selective Site Demolition and Salvage	LS		-	\$ 19,000
8	Tree Removal	EA	\$ 500.00	4	\$ 2,000
9	Earthwork/Site Grading (Roadway & Campsite Cut/Fills, Embankments & Structural Excavation/Backfill)	LS	\$ 50,000.00	1	\$ 50,000
10	Single Primitive Campsite Improvements (Finish Grading & Site Furnishings)	EA	\$ 5,000.00	16	\$ 80,000
11	Group Site	LS	\$ 75,000.00	-	\$ 75,000
12	Trail	LF	\$ 30.00	133	\$ 4,000
13	Large Restroom and Foundation (Prefab)	EA	\$ 300,000.00	1	\$ 300,000
14	Small Vault Building and Foundation (Prefab)	EA	\$ 100,000.00	1	\$ 100,000
15	Aggregate Base for New Pavements and Parking Spurs	TON	\$ 85.00	73	\$ 7,000
16	Gravel Parking Spurs	TON	\$ 85.00	73	\$ 7,000
16	Asphalt Pavement (Parking areas and Roadways)	TON	\$ 220.00	28	\$ 7,000
17	Campground signage	LS	\$ -	1	\$ 7,500
17	Wheel Stops	EA	\$ 250.00	3	\$ 750
18	Construct Amphitheater	EA	\$ 100,000.00	1	\$ 100,000
19	Electrical Service Lines/System Upgrades	LS	\$ 200,000.00	1	\$ 200,000
Sub-Total Construction Cost:					\$1,106,650
Construction Contingency (30%):					\$331,995
Total Construction Budget:					\$1,438,645

All Construction Phases	
1	1.00
2	2.00
3	3.00
4	4.00
5	5.00
6	6.00
7	7.00
8	8.00
9	9.00
10	10.00
11	11.00
12	12.00
13	13.00
14	14.00
15	15.00
16	16.00
17	17.00
18	18.00
19	19.00
20	20.00
21	21.00
22	22.00
23	23.00
24	24.00
25	25.00
26	26.00
27	27.00
28	28.00
29	29.00
30	30.00
31	31.00
32	32.00
33	33.00
34	34.00
35	35.00
36	36.00
37	37.00
38	38.00
39	39.00
40	40.00
41	41.00
42	42.00
43	43.00
44	44.00
45	45.00
46	46.00
47	47.00
48	48.00
49	49.00
50	50.00
51	51.00
52	52.00
53	53.00
54	54.00
55	55.00
56	56.00
57	57.00
58	58.00
59	59.00
60	60.00
61	61.00
62	62.00
63	63.00
64	64.00
65	65.00
66	66.00
67	67.00
68	68.00
69	69.00
70	70.00
71	71.00
72	72.00
73	73.00
74	74.00
75	75.00
76	76.00
77	77.00
78	78.00
79	79.00
80	80.00
81	81.00
82	82.00
83	83.00
84	84.00
85	85.00
86	86.00
87	87.00
88	88.00
89	89.00
90	90.00
91	91.00
92	92.00
93	93.00
94	94.00
95	95.00
96	96.00
97	97.00
98	98.00
99	99.00
100	100.00

	Sub-Total Phase 1 Overflow:	\$3,962,970
	Sub-Total Phase 2 Olive Grove:	\$6,371,720
	Sub-Total Phase 3 Oak Lane	\$1,106,650
	<u>Sub-Total Construction Cost</u>	<u>\$11,441,340</u>
	Design, Survey, Environmental, Permitting (15%)	\$1,716,201
	Construction Oversight/Administration/Inspection (10%)	\$1,144,134
	<u>Construction Contingency (30%)</u>	<u>\$3,432,402</u>
	Total Project Budget:	\$17,734,077

*No cost escalation included in construction costs

5 Grant Opportunity



Piru Campground Possible Grant Opportunities

Possible Grant Opportunities									
Program Name	Grant/Agency	Web Address	Description	Applicant Eligibility and Requirements	Funding Source	Application Details	Funding ward Amounts	Program Contact Information	Comments
Federal and State Programs									
Land and Water Conservation Fund Program	National Park Service CA Dept of Parks and Rec	https://www.parks.ca.gov/?page_id=29752	The LWCF is a state-administered local assistance program of the National Park Service. Under the provisions of the California Outdoor Recreation Resources Plan Act of 1967, the expenditure of funds allocated to California is administered by the Department of Parks and Recreation. Within the Department, LWCF is administered by the Office of Grants and Local Services (OGALS). Projects under this program may include acquisition or development of outdoor recreation areas and facilities. Property acquired or developed under the program must be retained in perpetuity for public outdoor recreation use	Eligible Organizations: City and County government agencies, Federally recognized Native American Tribes, Joint Powers Authorities, and non-state park and special districts. Geographic Limitations: lands within California Matching Funds Requirements: 50% of the total project cost	Great American Outdoors Act	Cycle Description: Next cycle to be announced Process: Submit online application through CDPR website.	Minimum: N/A Maximum: \$6 million maximum. Amount Left to Award: Annual Program Potential Funding Awarded in Next 6 months: Approximately \$45 million	Kristine Schilpp Kristine.Schilpp@parks.ca.gov (916) 902-8780 Website: https://www.parks.ca.gov/?page_id=21360	Last cycle closed February 1, 2022. They claim to announce next cycle 6 months in advance to application deadline. May be worth contacting CDPR to verify website is current.
Outdoor Recreation Legacy Partnership grants	National Park Service CA Dept of Parks and Rec	https://www.parks.ca.gov/?page_id=29752	<p>The Outdoor Recreation Legacy Partnership (ORLP) is a federal National Park Service (NPS) grant program. ORLP involves two competitive layers. Applications are first competitively reviewed by California's Department of Parks and Recreation. Applications selected by the state are then forwarded to National Park Service to compete in the nationwide competition.</p> <p>ORLP focuses on communities with little to no access to publicly available, close-by, outdoor recreation opportunities in urban areas. ORLP funds the acquisition or development of new parks, or substantially renovate parks in economically disadvantaged cities or towns of at least 30,000 people.</p>	Eligible Organizations: Local and State governmental agencies, Federal Native American Tribes, Joint Powers Authorities, and Park and special districts. Geographic Limitations: All non-federal lands, except tribal, within California. Matching Funds Requirements: 50% of total project cost	Land and Water Conservation Fund Act - fund from Federal oil and gas leases on the Outer Continental Shelf.	Cycle Description: Current cycle (6B) ends December 15, 2022. Process: Submit Application online through CDPR application manager	Minimum: N/A Maximum: \$10 million Amount Left to Award: Up to \$192M is available for the national competition. Annual Program - Future funding is dependent on Congressional allocations from LWCF. Potential Funding Awarded in Next 6 Months: Funding amount for next round to be determined.	Ginger Carter ginger_carter@nps.gov Website: https://www.parks.ca.gov/?page_id=30578	<p>Applications will be selected by February 2023.</p> <p>From February 2023 through May 2023, applicants with the most competitive applications will receive guidance from California's ORLP Team in consultation with NPS on how to complete the full federal application. NPS requires that all states submit their selected applications for the national competition by NPS' May 31, 2023 deadline. NPS review committee's estimated award date is January 1, 2024. Applicant should plan to complete project by Fall 2026.</p>

Piru Campground Possible Grant Opportunities

Environmental Enhancement Fund – Fall 2022	CA Dept of Parks and Rec	https://wildlife.ca.gov/OSPR/Science/Environmental-Enhancement-Fund/About	<p>The objective of this grant program is to award grants to nonprofit organizations, cities, counties, cities and counties, districts, state agencies, and departments; and, to the extent permitted by federal law, to federal agencies to support environmental enhancement projects located within or immediately adjacent to waters of the state.</p> <p>An enhancement project is a project that acquires habitat for preservation, or improves habitat quality and ecosystem function above baseline conditions.</p>	<p>Eligible orgs: Nonprofits and Public Agency Nonprofit organizations, cities, counties, cities and counties, districts, state agencies, and departments; and, to the extent permitted by federal law, federal agencies are eligible applicants.</p> <p>Eligible Geographies: Projects located within or immediately adjacent to waters of the state, as defined in California Government Code (of Section 8670.3).</p> <p>Matching Funding Requirement: Matched funds are not required by availability of matched funds and cost effectiveness of the proposed projects will be considered during project selection.</p>	California Department of Fish and Wildlife Office of Spill Prevention and Response (CDFW-OSPR) for fines and penalties from civil oil spill cases and civil administrative actions	Upcoming deadline: 10/18/22	Total estimated funding available: \$750,000 no identified minimum or maximum per award	For questions about this grant, contact: Daniel Orr, 1-916-599-1381, daniel.orr@wildlife.ca.gov	For this funding cycle - full grant applications are due on October 18, 2022
Division of Boating and Waterways Local Assistance Floating Restroom Grant Program	CA Dept of Parks and Rec	https://dbw.parks.ca.gov/?page_id=2993	<p>Purpose: Provide resources for keeping boater sewage from lakes and reservoirs</p> <p>Summary: The Floating Restroom Grant Program provides floating restroom units to lakes and reservoirs across California. The Division of Boating and Waterways (DBW) procures, delivers, and grants the DBW-designed and developed floating restroom to the recipient. The grant recipient then places the floating restrooms at on-water locations convenient to boaters and maintains the units for a minimum of 10 years. The Clean Vessel Act grant program also offers maintenance and rehabilitation funds for the floating restrooms beyond the 10 year grant period.</p>	<p>Eligible Organizations: Local, State, and Federal governmental entities that operate lakes or reservoirs.</p> <p>Geographic Limitations: Inland Lakes and Reservoirs</p> <p>Matching Funds Requirements: Operation and Maintenance at no cost to the State for 10 years after deployment</p>	Combination of Harbors and Watercraft Revolving Fund and Federal Clean Vessel Act funds	Cycle Description: Start: December, ends Jan. 21 Process: Submit Application online through DBW's On Line Grant Application system	Minimum: N/A Maximum: Average grant for an ADA compliant floating restroom is approximately \$136,000 Amount Left to Award: Annual Program - Future funding is dependent on Federal and State appropriations. Potential Funding Awarded in Next 6 Months: Funding for FY 2024 is yet to be determined.	Ethan Tratner Clean Vessel Act (CVA) (916) 902-8823 ethan.tratner@parks.ca.gov Other: pubinfo@parks.ca.gov	FY23 cycle closed.
Division of Boating and Waterways Local Assistance Pumpout/Dump Station Grant Program	CA Dept of Parks and Rec	<p>https://www.grants.ca.gov/grants/division-of-boating-and-waterways-local-assistance-pumpout-dump-station-floating-restroom-operation-and-maintenance-grant-fy22/</p> <p>https://dbw.parks.ca.gov/?page_id=28820</p>	<p>Purpose: Provide resources for keeping boater sewage from California waterways</p> <p>Summary: The Pumpout Facility Grant Program funds the construction or operation and maintenance of pumpout and dump stations on California's waterways.</p>	<p>Eligible Organizations: Local governmental entities and private business that own and operate boating facilities that are open to the public.</p> <p>Geographic Limitations: California waterways</p> <p>Matching Funds Requirements: 25% total project cost cash or in-kind</p>	Federal Clean Vessel Act funds	Cycle Description: Continuous Process: Submit Application online through DBW's On Line Grant Application system	Minimum: N/A Maximum: Average grant for a pumpout/dump station is \$40,000 Amount Left to Award: Annual Program - Future funding is dependent on Federal and State appropriations. Potential Funding Awarded in Next 6 Months: Funding for FY 2022/23 is approximately	Ethan Tratner Clean Vessel Act (CVA) (916) 902-8823 ethan.tratner@parks.ca.gov Other: pubinfo@parks.ca.gov	<p>https://www.grants.ca.gov/grants/division-of-boating-and-waterways-local-assistance-pumpout-dump-station-floating-restroom-operation-and-maintenance-grant-fy22/</p> <p>https://dbw.parks.ca.gov/?page_id=28820</p> <p>https://olga.dbw.parks.ca.gov/egramsbw/user/ViewSynopsis.aspx#</p>

Piru Campground Possible Grant Opportunities

National Boating Infrastructure Grant Program, administered by DBW	CA Dept of Parks and Rec	https://dbw.parks.ca.gov/?page_id=28821	Purpose: Provides funding to improve or enhance infrastructure used by boaters of transient recreational vessels 26 feet or more in length. Summary: The Boating Infrastructure Grant program is designed to provide transient dockage and services for recreational boats 26 feet or more in length for recreational opportunities and safe harbors, as well as to: 1. enhance access to recreational, historic, cultural and scenic resources; 2. strengthen community ties to the water's edge and economic benefits; 3. promote public/private partnerships and entrepreneurial opportunities; 4. provide continuity of public access to the shore; and 5. promote awareness of transient boating opportunities.	Eligible Organizations: Local government agencies and private businesses Geographic Limitations: Waterways within California Matching Funds Requirements: 25% total project cost.	Federal Sport Fish Restoration and Boating Trust Fund	Cycle Description: Between July and August each year, check DBW's website for exact dates Process: Submit paper application downloaded from DBW's website	Minimum: N/A Maximum: Tier I, up to \$200,000. Tier II, up to \$1.5 million Amount Left to Award: Annual Program - Future funding is dependent on Federal grant award. Potential Funding Awarded in Next 6 Months: Funding for FFY24 is yet to be determined.	Ethan Tratner Boating Infrastructure Grant (BIG) (916) 902-8823 ethan.tratner@parks.ca.gov	FY23 cycle closed.
Boat Launching Facility Grant	CA Dept of Parks and Rec	https://dbw.parks.ca.gov/?page_id=28818	Provide resources to local agencies for developing or improving public boat launching facilities, primarily for motorized vessels. Provide resources to local agencies for developing or improving public boat launching facilities, primarily for motorized vessels.	Eligible Organizations: City, County, and federal government agencies and special districts. Geographic Limitations: waterways within California Matching Funds Requirements: None	Harbors and Watercraft Revolving Fund	Cycle Description: Current cycle ends February 1, 2023. Process: Submit online application through CDPR website.	Minimum: N/A Maximum: N/A Amount Left to Award: \$7 million Potential Funding Awarded in Next 6 Months: to be determined	Joe Dux, 1-916-902-8822, joe.dux@parks.ca.gov	
Statewide Non-Motorized Boat Launching Facility Grant Program	CA Dept of Parks and Rec	https://dbw.parks.ca.gov/?page_id=28818	The Statewide Non-Motorized Boat Launching Facility Grant Program provides funding to create or improve public non-motorized boating access. Typical grant-funded items include the construction of small, hand-launched boat ramps, small parking lots, and restrooms.	Eligible Organizations: City, County, and federal government agencies and special districts. Geographic Limitations: waterways within California Matching Funds Requirements: None	Harbors and Watercraft Revolving Fund	Cycle Description: Current cycle ends February 1, 2023. Process: Submit online application through CDPR website.	Minimum: \$50,000 Maximum: \$500,000 Amount Left to Award: \$2million Potential Funding Awarded in Next 6 Months: to be determined	Joe Dux, 1-916-902-8822, joe.dux@parks.ca.gov	
Rubberized Pavement Grant Fund	CA Dept of Resources Recycling and Recovery	https://calrecycle.ca.gov/tires/grants/pavement/fy2022-23/	The Rubberized Pavement Grant Program is designed to promote markets for recycled-content surfacing products derived from only California-generated waste tires. An application may include rubberized pavement (hot-mix and chip seal) projects for roadways, Class 1 bikeways (as defined in Streets and Highway Code section 890.4(a), greenways, and disability access at parks. Applicants (and participating jurisdiction if a regional application) may not apply for and receive grants in consecutive fiscal years.	Eligible Organizations: Local and state governmental entities, regional park and special districts, Joint Powers Authorities, and qualifying Tribal Entities. Geographic Limitations: lands within California Matching Funds Requirements: None	CA Tire Recycling Management Fund	Cycle Description: Next cycle to be announced Process: Submit online application through CalRecycle website via Grants Management System.	Minimum: N/A Maximum: \$250,000 individual applicant; \$350,000 regional applicant; \$500,000 tribal applicant. Amount Left to Award: \$4,209,703 Potential Funding Awarded in Next 6 months: \$4,209,703	Lito Tamondong Loreto.Tamondong@CalRecycle.ca.gov Nate Gauff Nathan.Gauff@calrecycle.ca.gov Website: https://calrecycle.ca.gov/tires/grants/pavement/fy2022-23/	**NOTE: QUICK TURN AROUND ON THIS
Regional Park Program	CA Dept of Parks and Rec	https://www.parks.ca.gov/?page_id=29752	The program will fund projects that create, expand, or renovate parks and park facilities, including, but not limited to, trails, regional trail networks, regional sports complexes, low-cost accommodations in park facilities, and visitor, outdoor, and interpretive facilities.	Eligible Organizations: Regional park districts, counties, and regional open-space districts, open-space authorities formed pursuant to Division 26 (commencing with Section 35100), joint powers authorities, and eligible nonprofit organizations	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Proposition 68).	Cycle Description: TBD based on future state budget appropriation. Process: Submit online application through CDPR website.	Minimum: N/A Maximum: Maximum and minimum grant amounts to be determined through public hearing process. Amount Left to Award: Potential Funding Awarded in Next 6 Months: \$0	Kristine Schilpp Kristine.Schilpp@parks.ca.gov (916) 902-8780 Website: https://www.parks.ca.gov/?page_id=29752	The funding for this program may be getting low or gone. https://resources.ca.gov/-/media/CNRA-Website/Files/Bonds/Proposition-68/Prop_68_Allocation_Balance_Report.pdf

Piru Campground Possible Grant Opportunities

Statewide Park Development and Community Revitalization Program (SPP)	CA Dept of Parks and Rec	https://www.parks.ca.gov/?page_id=29752	SPP will fund acquisition and development construction projects to create new parks and new recreation opportunities in underserved communities across California.	Eligible Organizations: Cities, Counties, Districts as defined, Joint Powers Authorities, Non Profit Organizations	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 (Proposition 68).	Cycle Description: TBD based on future state budget appropriation. Process: Submit online application through CDPR website.	Minimum: N/A Maximum: Maximum and minimum grant amounts to be determined through public hearing process. Amount Left to Award: Potential Funding Awarded in Next 6 Months: \$0	Kristine Schilpp Kristine.Schilpp@parks.ca.gov (916) 902-8780 Website: https://www.parks.ca.gov/?page_id=29940	The funding for this program may be getting low or gone. https://resources.ca.gov/-/media/CNRA-Website/Files/Bonds/Proposition-68/Prop_68_Allocation_Balance_Report.pdf
Local									
Ventura County Credit Union	Ventura County Credit Union	https://www.vccuonline.net/About/Foundation-of-VCCU/Grants	Available only to 501-(c)(3) non-profits. Must be based and serve the communities of Ventura and/or Santa Barbara counties. Project focus on the underserved, beautification or preservation of the environment, and health and well-being.	Eligible Organizations: Non-profits. Geographic Limitations: Ventura and/or Santa Barbara Counties. Matching Funds Requirements: None.	The Foundation of Ventura County Credit Union	Cycle Description: Continuous and reviewed bi-annually. Process: Submit online application through VCCU website.	Minimum: N/A Maximum: \$5,000 per organization in 12 month period. Amount Left to Award: ongoing Potential Funding Awarded in Next 6 Months: To be determined by approved applications/projects.	Foundation@vccuonline.net.	Available only to 501-(c)(3) non-profits.
Ventura County Community Foundation	Ventura County Community Foundation	https://vccf.org/	Each year, the Ventura County Community Foundation awards grants for all areas of community need. Grant dollars are derived from designated funds, donor advised funds, endowment funds, field-of-interest funds, special funds and greatest needs funds. VCCF accepts proposals only in response to an open Request for Proposals (RFP).	Eligible Organizations: Depends on the RFP. Geographic Limitations: Ventura County Matching Funds Requirements: Depends on the RFP.	Ventura County Community Foundation	Cycle Description: Continuous and varies with each RFP. Process: Submit online application through VCCF website.	Minimum: N/A Maximum: Varies with each RFP. Amount Left to Award: ongoing Potential Funding Awarded in Next 6 Months: To be determined by approved applications/projects.	Jeffrey Lambert Chief Operating Officer jlambert@vccf.org.	