



# Santa Felicia Dam Safety Improvement Project – Public Safety and Regulations

Where Do We Draw the Line?



## Why SFD Safety Improvement Project?



#### Deficiencies:

- Seismic Deficiency of Intake Tower and Penstock
- Ongoing Siltation in the Reservoir
- Insufficient Spillway Capacity to Safely Pass Inflow Design Flood (IDF)

#### Improvements under design:

- New Outlet Works
- Spillway Improvements
- New Release Channel

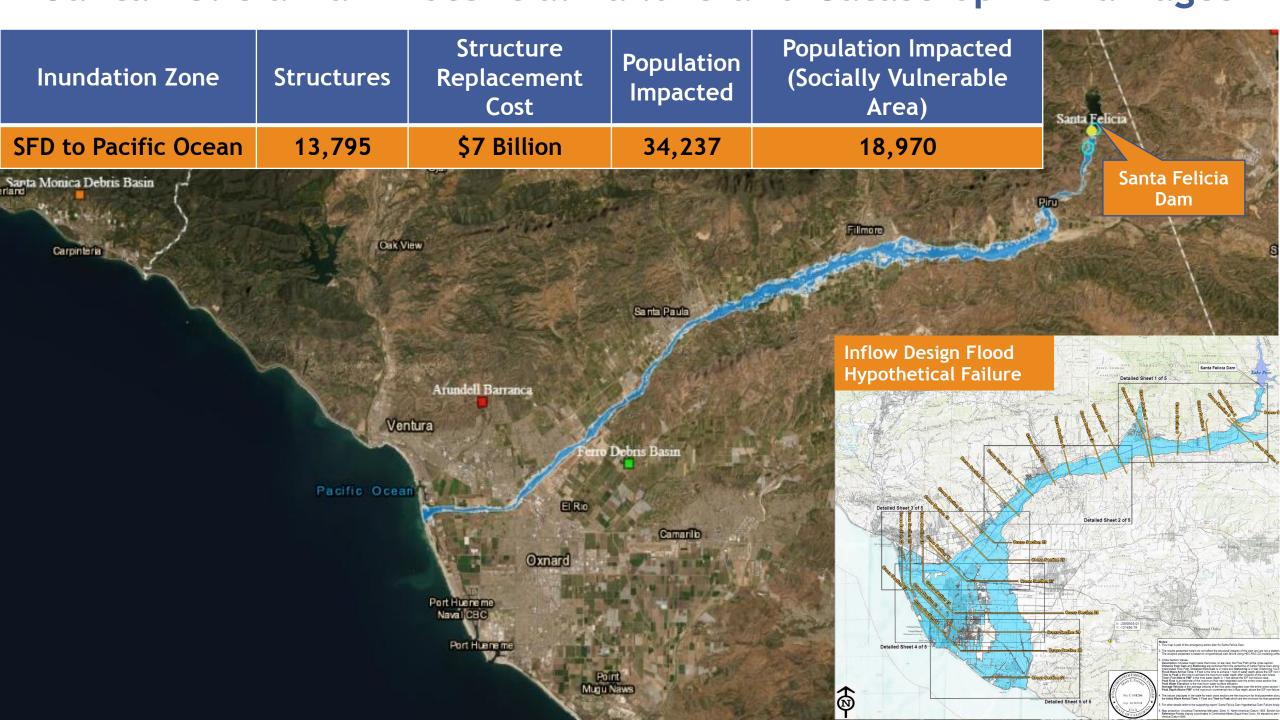
#### Dam Failure rated No. 1 Risk in Ventura Co.

2022 Ventura Co. Multi-Jurisdiction HMP -Risk Assessment

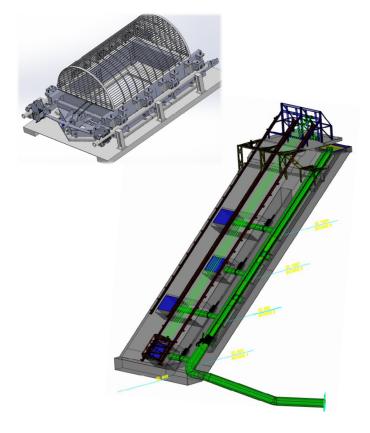
City/County	Structures	Population in Risk	Structure Replacement Costs
Unincorporated County	9,000	17,000	\$6B
Thousand Oaks	1,000	4,000	\$764M
Simi Valley	5,000	15,000	\$3.1B
Santa Paula	4,000	12,000	\$2.6B
San Buenaventura	2,000	5,000	\$1.6B
Port Hueneme	6,000	19,000	\$3.8B
Oxnard	38,000	169,000	\$26B
Ojai	315	730	\$167M
Moorpark	2,000	7,000	\$2.6B
Fillmore	2,000	8,000	\$1B
Camarillo	3,000	10,000	\$3.5B
Estimated Total Damages	72,000	270,000	\$52B

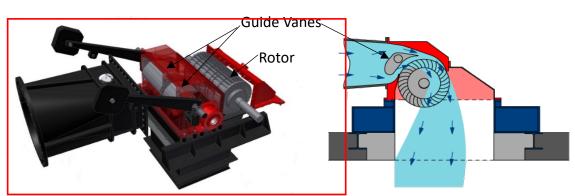


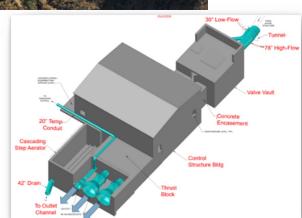


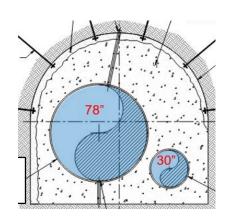








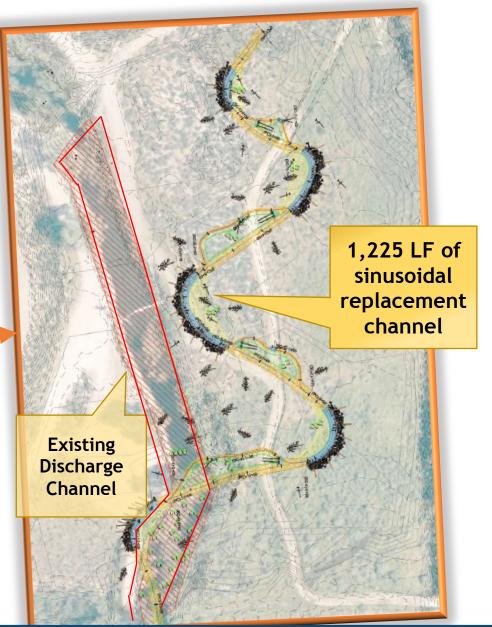




#### New Release Channel

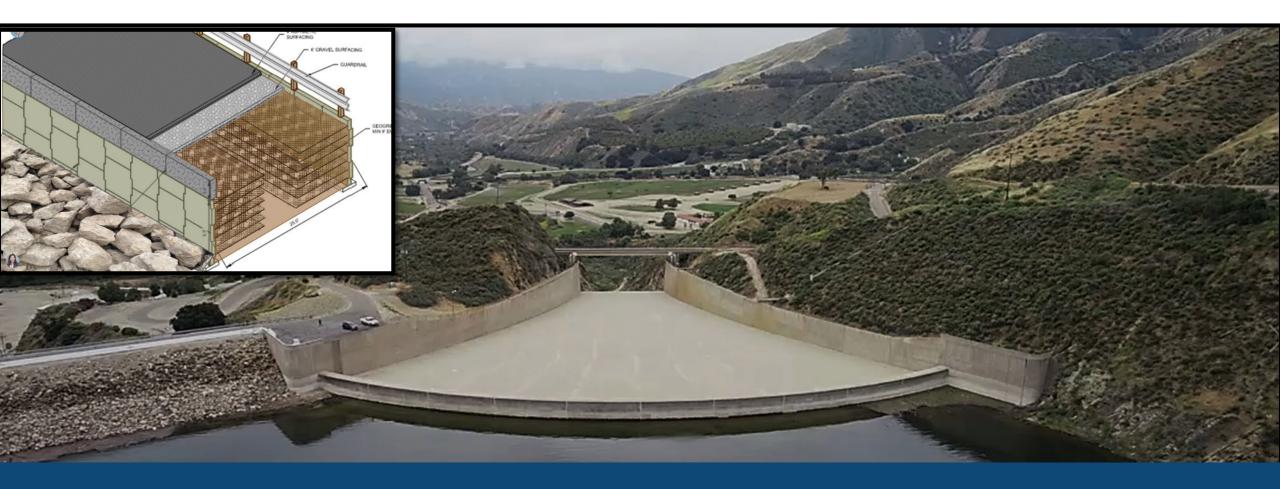


- High-quality spawning and rearing habitat
- Rich aquatic and riparian habitat



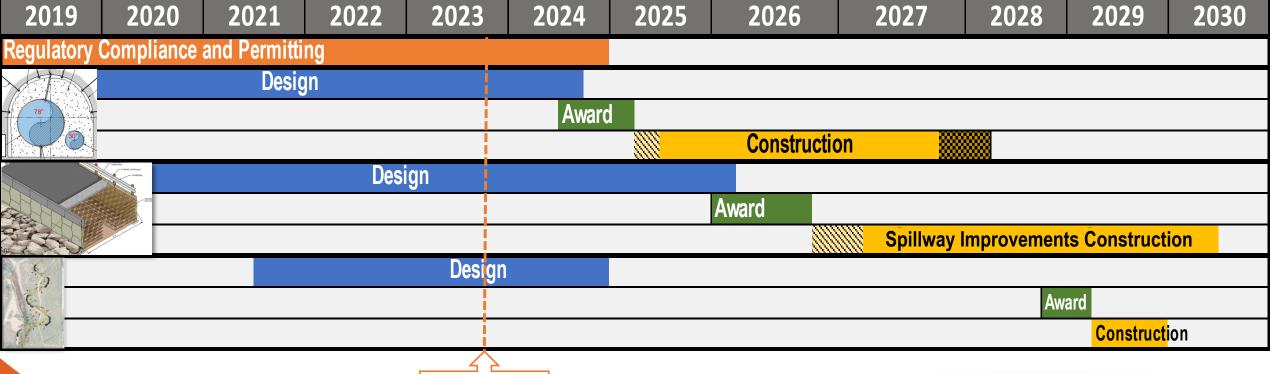
## Spillway Improvements

- New Slab downstream of Ex. Ogee
- New Underdrain System
- Lowering chute downstream end of Chute by 18.5 ft
- Raising Dam Crest by 6.5 feet



#### **Project Timeline**

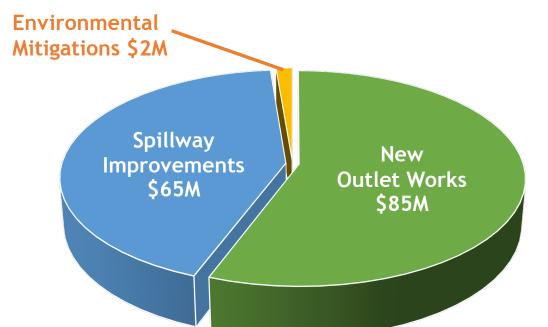




**Today** 

A FERC approved Board of Consultants provides oversight of the design development

## Project Cost and Funding Opportunities



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#### EPA WIFIA LOAN (4.4%, 37 yrs)

2021 - Project approved for \$93M

2023 - 1st Loan Agreement closed for \$13.5M

Total Cost: \$198M (incl. 30% Contingency)

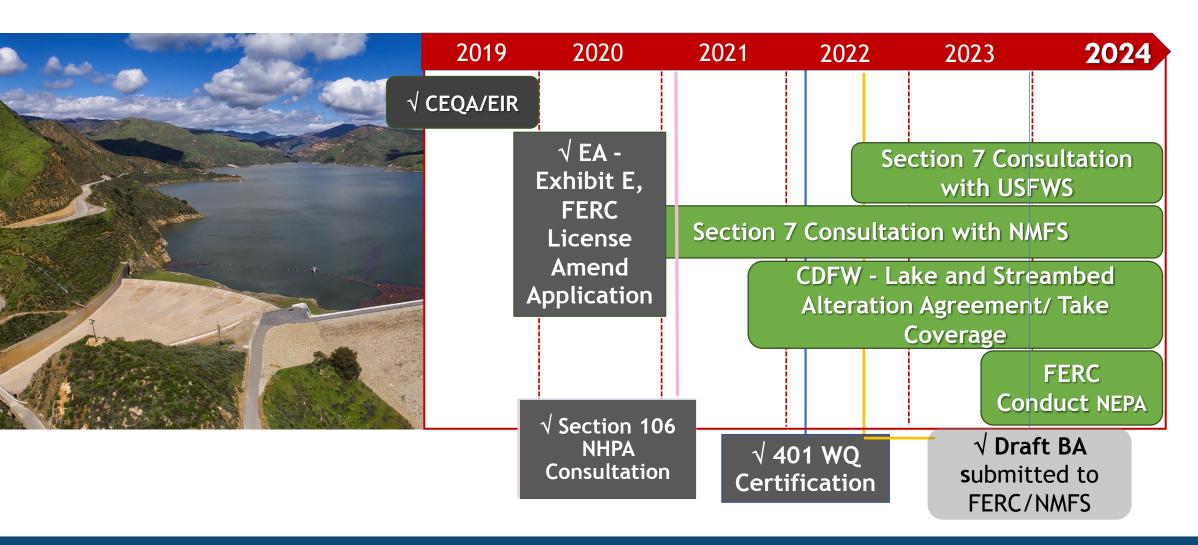




Potentia	l Funding Resources/	Status

2021 HMGP	Wait Listed
2022 HHPD	\$113K Design Fee - Award Pending
2023 DOE Sec 247	Applied for \$5M Construction Fee

## Regulatory Compliance and Permitting Timeline





## Questions?

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**United Water Conservation District**