



Improving Regional Resiliency Through Partnerships: State Water Project Interconnection Pipeline

October 26, 2023

Jennifer Tribo, *Water Resources Manager*

Project Partners

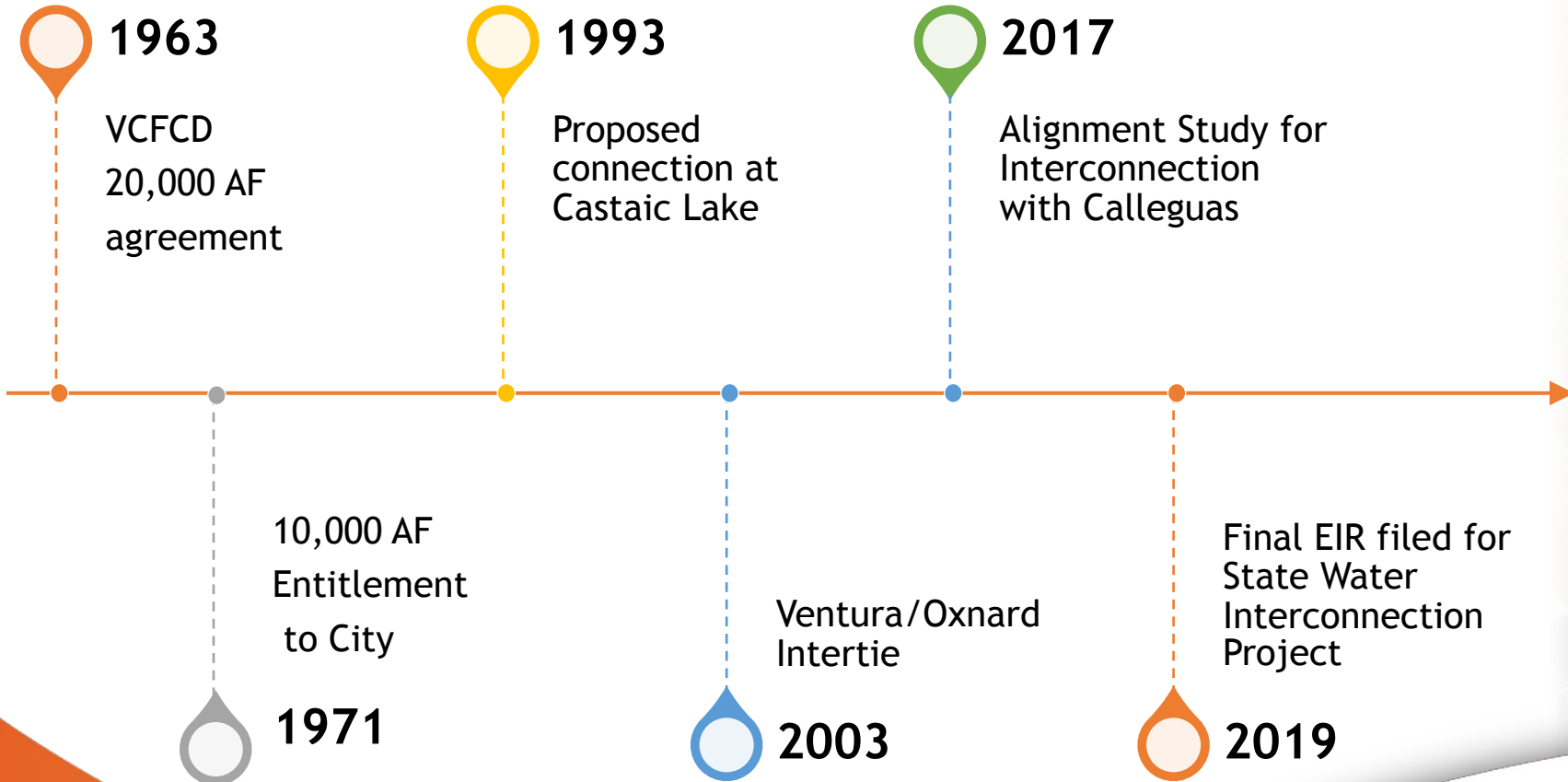


Background

- **1964:** Ventura County Flood Control District contracted with the State for delivery of SWP water.
- **1971:** Administration of the contract was assigned to Casitas Municipal Water District and entitlements were split between Casitas, United, and the City.
- **Current entitlements are:**
 - City: 10,000 Acre-Feet per Year (AFY)
 - United: 3,150 AFY
 - Casitas: 5,000 AFY



Historical Timeline



SWP Interconnection Benefits

City

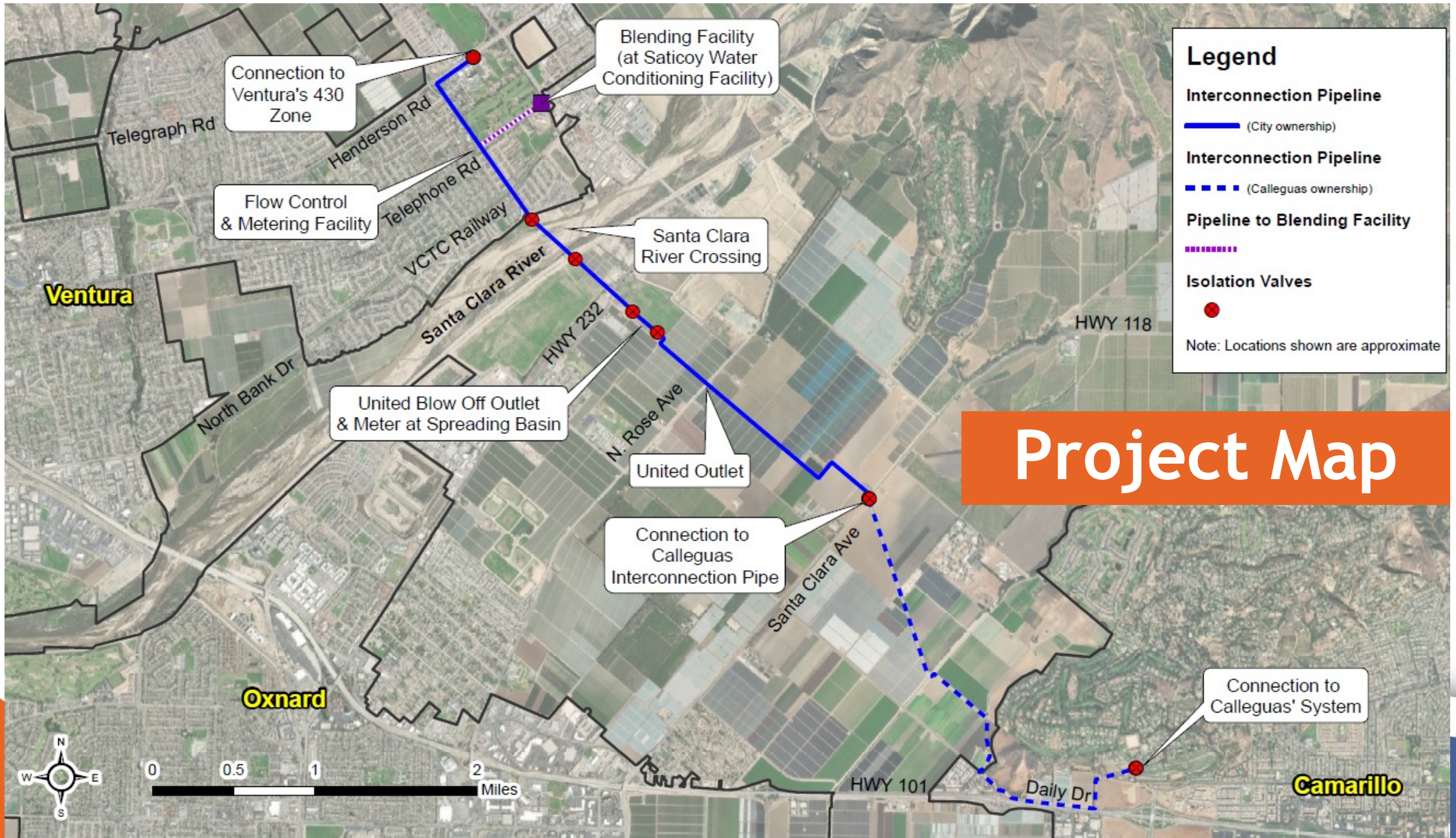
- Provide access to SWP water
- Improve water quality (reducing water hardness in eastern Ventura)
- Reduce reliance on Ventura River and Lake Casitas
- Provide an emergency connection

United

- Provide option for direct deliveries to enhance groundwater recharge options
- Provide an emergency connection

Calleguas

- Provide access to a local alternative water supply when imported water is not available

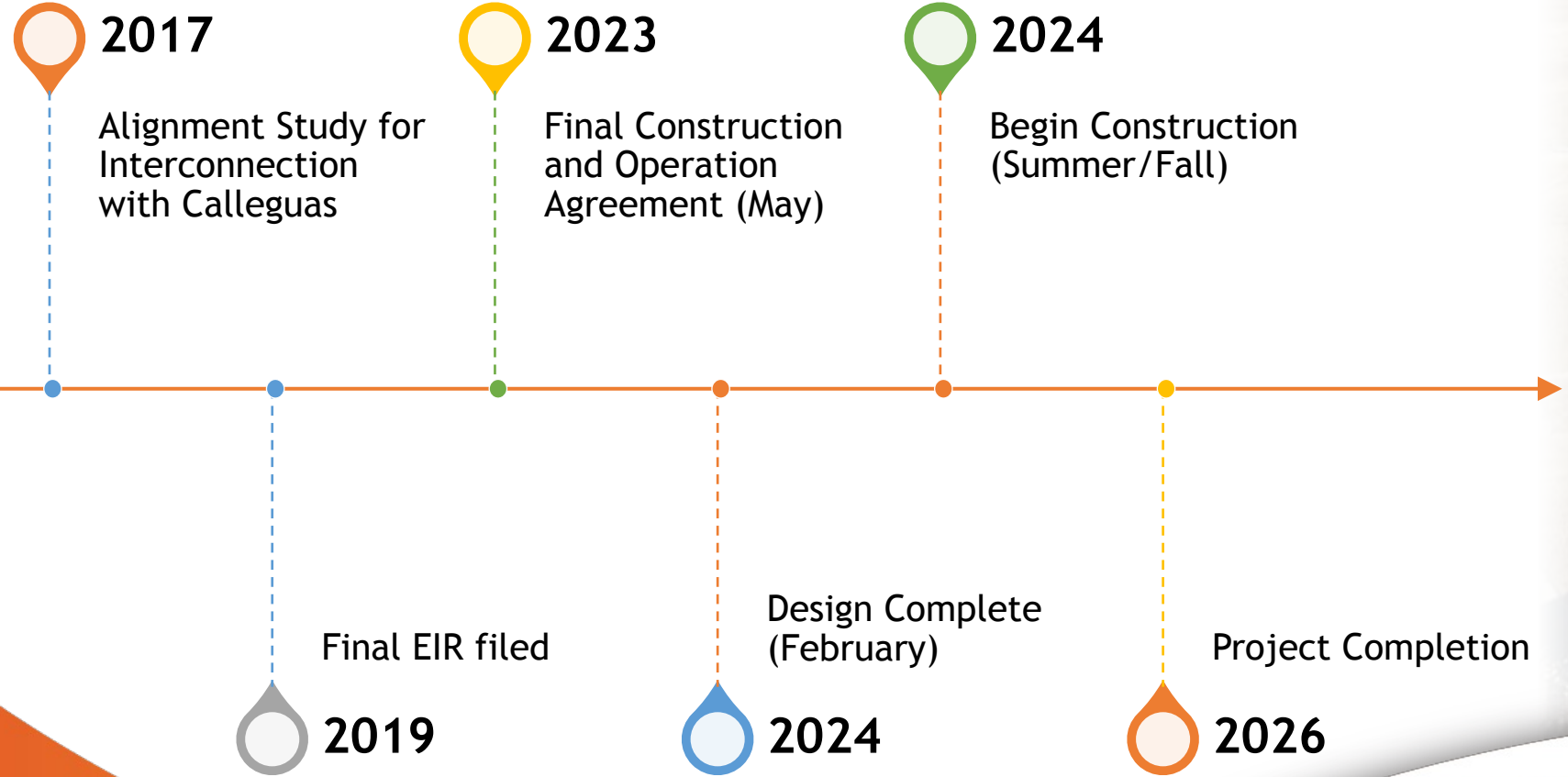


Interagency Agreements

- **Construction/Operation Agreement**
(Parties: Calleguas, United, City)
- **Metropolitan Water District (MWD) Wheeling Agreement**
(Anticipated Parties: MWD, Calleguas, City)
- **Calleguas Wheeling Agreement/United Wheeling Agreement**
(Parties: Calleguas, United, City)
- **United Agreement - for use of Interconnection**
(Parties: Calleguas, United, City)



Project Completion Timeline



SWP Interconnection Funding

- **Total Budget: \$50M**
- **Anticipated Grant Funding:**
 - IRWM Prop 1 Round 2 = \$2.5M
 - EPA Community Grant = \$2.84M
- **Other Funding:**
 - SGPWA payments
 - \$2M/year until construction complete
 - \$1.2M/year after completion of project

