

Memorandum

TO: Pumping Trough Pipeline (PTP) Customers

CC: UWCD Managers

FROM: Craig Morgan, Chief Operations Officer

SUBJECT: PTP USERS MEETING (May 13, 2024)

Please see attached agenda for the scheduled **PTP Users Meeting** to be held on Monday, May 13, 2024, from 1:00 pm – 3:00 pm, at UWCD Headquarters, in the Boardroom located at 1701 N. Lombard Street, Oxnard, CA 93030.

Please plan to attend to discuss and review UWCD's proposed FY 2024-25 Budget, 5-year CIP Plan and other operational updates.



PTP USERS' MEETING

Monday, May 13, 2024 1:00 p.m. – 3:00 p.m. Location: UWCD Headquarters Boardroom 1701 N. Lombard Street Oxnard, CA 93030 (805) 525-4431

AGENDA

- 1. Opening Remarks (5 minutes) Mauricio Guardado, General Manager
- 2. Road Map to Sustainability and Water Security (10 minutes) John Lindquist, Water Resources Supervisor
- **3. Pumping Trough Pipeline Operations** (15 minutes) Randy Castaneda, Operations Supervisor Water Treatment
- **4. PTP Recycled Water Connection Laguna Road Pipeline** (10 minutes) Robert Richardson, Principal Engineer
- **5. Turnout Metering System Improvement Project** (5 minutes) Robert Richardson, Principal Engineer
- 6. FCGMA allocation for PTP Water-supply Wells and Availability of Surface Water during WY 2024 (5 minutes) John Lindquist, Water Resources Supervisor
- **7. Proposed Budget for Fiscal Year 2024-25** (15 minutes) Brian Zahn, Chief Financial Officer
- 8. Questions



PTP System User's Meeting

WHEN: **Monday, May 13, 2024** 1:00 p.m. – 3:00 p.m.

WHERE: United Water Conservation District Headquarters Boardroom, 1701 N. Lombard Street Oxnard, CA 93030 (805) 525-4431

TOPICS: Review of Proposed FY 2024-25 Budget and 5-Year CIP Plan Pipeline Operations Update